

Area Committee 4

Agenda



Date: Thursday, 18 November 2021

Time: 6.30 pm

Venue: The Council Chamber - City Hall, College Green, Bristol, BS1 5TR

Distribution:

Councillors: Jenny Bartle, Nicola Beech, Fabian Breckels, Amirah Cole, Asher Craig, Jude English, Farah Hussain, Hibaq Jama, Yassin Mohamud, Barry Parsons, Steve Pearce, Ani Stafford-Townsend and Tim Wye

Copies to: Keith Houghton (Community Resources Manager), Keith Chant, Richard Fletcher (Parks Services Manager), Penny Germon (Head of Service Neighbourhoods and Communities) and Mark Sperduty (Area Manager, Transport)

Issued by: Sam Wilcock, Democratic Services
City Hall, PO Box 3176, Bristol, BS3 9FS

E-mail: democratic.services@bristol.gov.uk

Date: 10th November 2021



Agenda

1. Welcome, Apologies and Introductions

(Pages 3 - 8)

2. Minutes of the previous meeting

To consider the minutes of the last meeting held on the 28th July 2021

(Pages 9 - 15)

3. Declarations of Interest

To hear any declaration of interests from Councillors on the Area Committee.

4. Public Forum

Members of the public may make a written statement ask a question or present a petition and is about a matter which is the responsibility of the committee concerned. Your statement or question will be sent to the Committee and be available in the meeting room one hour before the meeting.

Please submit it to democratic.services@bristol.gov.uk. The following requirements apply:

- The statement is received no later than **12.00 noon on the working day before the meeting** 17th November 2021.
- The question is received no later than **three clear working days before the meeting** Friday 12th November 5pm.

5. Community Resources Manager Update and Decision Report

The report recommends funding decisions on submitted proposals for CIL and S106 funding; decisions on previously-allocated sums of S106 and CIL which are either underspent or have not been drawn-down; a decision on a proposal to 'pair wards' within the AC area.

(Pages 16 - 330)



Public Information Sheet

Inspection of Papers - Local Government (Access to Information) Act 1985

You can find papers for all our meetings on our website at <https://www.bristol.gov.uk/council-meetings>

Covid-19: changes to how we hold public meetings

Following changes to government rules, we will use video conferencing to hold all public meetings, including Cabinet, Full Council, regulatory meetings (where planning and licensing decisions are made) and scrutiny.

Councillors will take decisions remotely and the meetings will be broadcast live on YouTube.

Members of the public who wish to present their public forum in person during the video conference must register their interest by giving at least two clear working days' notice to Democratic Services of the request. To take part in the meeting, you will be required to register for a Zoom account, so that Democratic Services is able to match your named Zoom account to your public forum submission, and send you the password protected link and the instructions required to join the Zoom meeting to make your statement or ask your supplementary question(s).

As part of our security arrangements, please note that we will not permit access to the meeting if your Zoom credentials do not match your public forum submission credentials. This is in the interests of helping to ensure a safe meeting environment for all attending or observing proceedings via a live broadcast.

Please note: Members of the public will only be invited into the meeting for the duration of their submission and then be removed to permit the next public forum participant to speak.

Changes to Public Forum

Members of the public may make a written statement, ask a question or present a petition to most meetings. Your statement or question will be sent to the Committee Members and will be published on the Council's website before the meeting. Please send it to democratic.services@bristol.gov.uk. The following requirements apply:

- The statement is received no later than **12.00 noon on the working day before the meeting** and is about a matter which is the responsibility of the committee concerned.
- The question is received no later than **5pm three clear working days before the meeting**.
- Any statement submitted should be no longer than one side of A4 paper. For copyright reasons, we are unable to reproduce or publish newspaper or magazine articles that may be attached to statements.
- **Your intention to attend the meeting must be received no later than two clear working days in advance. The meeting agenda will clearly state the relevant public forum deadlines.**



By participating in public forum business, we will assume that you have consented to your name and the details of your submission being recorded and circulated to the Committee, published on the website and within the minutes. Your statement or question will also be made available to the public via publication on the Council's website and may be provided upon request in response to Freedom of Information Act requests in the future.

We will try to remove personal and identifiable information. However, because of time constraints we cannot guarantee this, and you may therefore wish to consider if your statement contains information that you would prefer not to be in the public domain. Other committee papers may be placed on the council's website and information within them may be searchable on the internet.

During the meeting:

- Public Forum is normally one of the first items on the agenda, although statements and petitions that relate to specific items on the agenda may be taken just before the item concerned.
- There will be no debate on statements or petitions.
- Public Forum will be circulated to the Committee members prior to the meeting and published on the website.
- If you have arranged with Democratic Services to attend the meeting to present your statement or ask a question(s), you should log into Zoom and use the meeting link provided which will admit you to the waiting room.
- The Chair will call each submission in turn and you will be invited into the meeting. When you are invited to speak, please make sure that your presentation focuses on the key issues that you would like Members to consider. This will have the greatest impact.
- Your time allocation may have to be strictly limited if there are a lot of submissions. **This may be as short as one minute, and you may need to be muted if you exceed your allotted time.**
- If there are a large number of submissions on one matter, a representative may be requested to speak on the group's behalf.
- If you do not attend the meeting at which your public forum submission is being taken your statement will be noted by Members.

For further information about procedure rules please refer to our Constitution
<https://www.bristol.gov.uk/how-council-decisions-are-made/constitution>

The privacy notice for Democratic Services can be viewed at www.bristol.gov.uk/about-our-website/privacy-and-processing-notice-for-resource-services

Webcasting/ Recording of meetings

Members of the public attending meetings or taking part in Public forum are advised that all virtual public meetings including Full Council and Cabinet meetings are now broadcast live via the council's [webcasting pages](#). The whole of the meeting will be broadcast (except where there are confidential or exempt items).



Other formats and languages and assistance for those with hearing impairment

You can get committee papers in other formats (e.g. large print, audio tape, braille etc) or in community languages by contacting the Democratic Services Officer. Please give as much notice as possible. We cannot guarantee re-formatting or translation of papers before the date of a particular meeting.



Public Information Sheet

Inspection of Papers - Local Government (Access to Information) Act 1985

You can find papers for all our meetings on our website at www.bristol.gov.uk.

Changes to how we hold public meetings

Following changes to government rules, public meetings including Cabinet, Full Council, regulatory meetings (where planning and licensing decisions are made) and scrutiny will now be held at City Hall.

COVID-19 Precautions at City Hall (from July 2021)

When attending a meeting at City Hall, COVID-19 precautions will be taken, and where possible we will:

- Have clear signage inviting you to check in to the venue using the NHS COVID-19 app or record your contact details for track and trace purposes.
- Provide public access that enables social distancing of one metre to be maintained
- Promote and encourage wearing of face coverings when walking to and from the meeting
- Promote good hand hygiene: washing and disinfecting hands frequently
- Maintain an enhanced cleaning regime and continue with good ventilation

COVID-19 Safety Measures for Attendance at Council Meetings (from July 2021)

To manage the risk of catching or passing on COVID-19, it is strongly recommended that any person age 16 or over attending a council meeting should follow the above guidance but also include the following:

- Show certification of a negative NHS COVID-19 lateral flow (rapid) test result: taken in the 48 hours prior to attending. This can be demonstrated via a text message or email from NHS Test and Trace.
- An NHS COVID-19 Pass which confirms double COVID-19 vaccination received at least 2 weeks prior to attending the event via the NHS App. A vaccination card is not sufficient.
- Proof of COVID-19 status through demonstrating natural immunity (a positive NHS PCR test in the last 180 days) via their NHS COVID-19 pass on the NHS App.
- Visitors from outside the UK will need to provide proof of a negative lateral flow (rapid) test taken 48 hours prior to attendance, demonstrated via a text message or email.

Reception staff may ask to see this on the day of the meeting.

No one should attend a Bristol City Council event or venue if they:

- are required to self-isolate from another country
- are suffering from symptoms of COVID-19
- have tested positive for COVID-19 and are requested to self-isolate

Members of the press and public who wish to attend City Hall are advised that you may be asked to watch the meeting on a screen in another room due to the maximum occupancy of the venue.

Other formats and languages and assistance for those with hearing impairment

You can get committee papers in other formats (e.g. large print, audio tape, braille etc) or in community languages by contacting the Democratic Services Officer. Please give as much notice as possible. We cannot guarantee re-formatting or translation of papers before the date of a particular meeting.

Committee rooms are fitted with induction loops to assist people with hearing impairment. If you require any assistance with this please speak to the Democratic Services Officer.

Public Forum

Members of the public may make a written statement ask a question or present a petition to most meetings. Your statement or question will be sent to the Committee Members and will be published on the Council's website before the meeting. Please send it to democratic.services@bristol.gov.uk.

The following requirements apply:

- The statement is received no later than **12.00 noon on the working day before the meeting** and is about a matter which is the responsibility of the committee concerned.
- The question is received no later than **5pm three clear working days before the meeting**.

Any statement submitted should be no longer than one side of A4 paper. If the statement is longer than this, then for reasons of cost, it may be that only the first sheet will be copied and made available at the meeting. For copyright reasons, we are unable to reproduce or publish newspaper or magazine articles that may be attached to statements.

By participating in public forum business, we will assume that you have consented to your name and the details of your submission being recorded and circulated to the Committee and published within the minutes. Your statement or question will also be made available to the public via publication on the Council's website and may be provided upon request in response to Freedom of Information Act requests in the future.

We will try to remove personal and identifiable information. However, because of time constraints we cannot guarantee this, and you may therefore wish to consider if your statement contains information that you would prefer not to be in the public domain. Other committee papers may be placed on the council's website and information within them may be searchable on the internet.



During the meeting:

- Public Forum is normally one of the first items on the agenda, although statements and petitions that relate to specific items on the agenda may be taken just before the item concerned.
- There will be no debate on statements or petitions.
- The Chair will call each submission in turn. When you are invited to speak, please make sure that your presentation focuses on the key issues that you would like Members to consider. This will have the greatest impact.
- Your time allocation may have to be strictly limited if there are a lot of submissions. **This may be as short as one minute.**
- If there are a large number of submissions on one matter a representative may be requested to speak on the groups behalf.
- If you do not attend or speak at the meeting at which your public forum submission is being taken your statement will be noted by Members.
- Under our security arrangements, please note that members of the public (and bags) may be searched. This may apply in the interests of helping to ensure a safe meeting environment for all attending.
- As part of the drive to reduce single-use plastics in council-owned buildings, please bring your own water bottle in order to fill up from the water dispenser.

For further information about procedure rules please refer to our Constitution <https://www.bristol.gov.uk/how-council-decisions-are-made/constitution>

Webcasting/ Recording of meetings

Members of the public attending meetings or taking part in Public forum are advised that all Full Council and Cabinet meetings and some other committee meetings are now filmed for live or subsequent broadcast via the council's [webcasting pages](#). The whole of the meeting is filmed (except where there are confidential or exempt items). If you ask a question or make a representation, then you are likely to be filmed and will be deemed to have given your consent to this. If you do not wish to be filmed you need to make yourself known to the webcasting staff. However, the Openness of Local Government Bodies Regulations 2014 now means that persons attending meetings may take photographs, film and audio record the proceedings and report on the meeting (Oral commentary is not permitted during the meeting as it would be disruptive). Members of the public should therefore be aware that they may be filmed by others attending and that is not within the council's control.

The privacy notice for Democratic Services can be viewed at www.bristol.gov.uk/about-our-website/privacy-and-processing-notice-for-resource-services



Bristol City Council

Minutes of the Area Committee 4

28 July 2021 at 6.30 pm



Members Present:-

Councillors: Jenny Bartle, Nicola Beech, Fabian Breckels, Amirah Cole, Asher Craig, Jude English, Farah Hussain, Yassin Mohamud, Barry Parsons, Steve Pearce, Ani Stafford-Townsend and Tim Wye

Officers in Attendance:-

Keith Houghton (Community Resources Manager), Richard Ennion and Cathryn Rogers (Community Resources Development Officer)

1 Election of Chair

RESOLVED – that Councillor Breckels be elected Chair for the municipal year 2021/2022.

2 Welcome and Apologies

Apologies for absence received from Councillor Jama.

3 Minutes of the previous meeting

RESOLVED – that the Minutes of the previous Meeting held on 9 November 2020 be agreed as a correct record and signed by the Chair.

4 Declarations of Interest

There were none.

5 Public Forum

Three questions had been received by the Committee:

PQ01	Liz Shehean - Friends of Rodney Road	Rodney Road Playing Field.
------	--------------------------------------	----------------------------



PQ02	Jeremy Jones	Soundwell Road Traffic Calming Project
PQ03	Mary Taylor	Traffic Calming CIL proposal for Hillside Road

Answers to the questions were published on the website prior to the meeting.

6 Community Resources Manager Update and Decision Report

The Community Resources Manager introduced the report and drew attention to the following:

The Community Infrastructure Levy (CIL) available to the Area Committee totalled £1,192,617.80. This was broken down for general AC4 expenditure as follows:

- For General AC4 expenditure £549,426.30
- For Old Market ND Plan expenditure £643,191.50

The Section 106 (S106) available to the Area Committee totalled £386,507.54 of which £166,730 was designated specifically for tree planting and tree replacement.

The Tree Officer outlined the ongoing project, working with 'Trees for Climate' fund from DEFRA and also how the team linked to funding through private or corporate sponsorship of tree plots.

Bristol City Council and their partners aimed to plant as many trees as possible in the Local Authority Area. Bristol's One City Action Plan has the Environmental Objective of doubling the tree canopy in the city by 2046 and becoming carbon neutral by 2030.

Members commented:

- Concern was expressed that not all the money could be used for tree planting in the Area Committee 4 area and that the 1 mile radius prevented the monies from being used in other parts of Area Committee 4.
- Consideration needed to be given to creative and innovative solutions such as 'living walls' or 'green walls' where it was not possible to identify sites for tree planting.
- Noted that the risk of the S106 monies being subject to clawback by the developer if not spent within the time limit was low.
- The Area Committee boundaries would not be recognised by residents and it might be preferable to use the monies to plant trees elsewhere rather than risk losing it.
- Councillors noted that a Tree Plan for the AC4 area would be helpful as a context for making the S106 decisions and to shape how more trees could be planted with sight of all the resources available. They requested that officers attend the formal meeting in November with an overview. (ACTION)

The requirement was summarised as follows:



S106					£50,553.19
Permission / Site / S106 Code	Current Contribution Value	£ requested	£ remaining	Date to be Spent / Committed by	Purpose of Contribution
13/00452 Former Magistrates Court, Nelson St, City Centre	£42,145.58 - £27,547.56 allocated in 2020 = £14,589.02	£9,947.73	£4,641.29	12/09/19	The provision of Compensatory Tree Planting either on-street or in public open space within a one mile radius of Nelson Street.
13/05273 Former Police Station, New Bridewell St	£17,127.00	£15,420.84	£1,706.16	02/07/20	The provision of tree planting within a one mile radius of the development
17/04267 Fmr Ambulance Station, Marybush Lane, City Centre	£989.38	£765.21	£224.17	16/01/24	The provision and maintenance of off-site replacement tree planting
17/06885 Perrett House, Redcross Street, Old Market	£495.89	£244.25	£251.64	25/06/24	The provision of Compensatory Tree Planting either on-street or in public open space within a one mile radius of Perrett House, Redcross Street
17/03031 Railway Sidings, Fairlawn Rd, Montpelier	£3,394.74	£3,060.84	£333.90	21/08/24	The provision of 4 trees to be planted alongside the footpath that runs adjacent to the development
18/06646 17 to 29 Lower Ashley Road, St Pauls	£2,162.75	£2,162.75	£0	12/04/26	The provision and maintenance of off-site Tree Planting
12/02092 Former Car Park on south side of Wilder Street, St Pauls	£520.96	£520.96	£0	No Limit	The provision of Compensatory Tree Planting either on-street or in public



					open space within a one mile of the application land.
12/03671 Bristol Entertainment Centre, Frogmore Street, City Centre	£55,111.52	£7,652.1	£47,459.42	No Limit	The provision and maintenance of Tree Planting within a one mile radius of the Bristol Entertainment Centre. NB this contribution would provide funding for 72 new trees. There are no available plots within 1 mile of this development within AC4 so suggesting here to fund 10 X plots in AC1, 3 and 5.
13/02772 Harris & Co. Warehouse, Farris Lane, City Centre	£1,067.52	£765.21	£302.31	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Farris Lane
15/05530 31 to 45 Lower Ashley Road, St Pauls	£8,939.83	£8,417.31	£522.52	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 31-45 Lower Ashley Road
18/01917 land at 163A Church Road, Redfield	£1,595.99	£1,530.42	£65.57	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 163A Church Road. Remaining



Total:	£105,994.60	£50,487.62	£55,506.98		
--------	--------------------	-------------------	-------------------	--	--

The recommendations were moved, seconded and following a vote it was:

RESOLVED that the Committee

1. Noted the proposed update of progress on previously approved projects.
2. Noted the progress of 2021/22 Area Committee process and the decision-making for S106 monies specified for tree planting and replacement
3. Noted the CIL and S106 monies available at 30th June 2021
4. Considered the funding for the S106 Tree Proposal submitted and agreed not to add any conditions.
5. Noted the legal information concerning the Public Sector Equality duty in reaching all its decisions.
6. Approved the allocation of the residue of £65.57 from various S106 which cannot be re-combined to fund additional tree plantings.

S106					£50,553.19
Permission / Site / S106 Code	Current Contribution Value	£ requested	£ remaining	Date to be Spent / Committed by	Purpose of Contribution
13/00452 Former Magistrates Court, Nelson St, City Centre	£42,145.58 - £27,547.56 allocated in 2020 = £14,589.02	£9,947.73	£4,641.29	12/09/19	The provision of Compensatory Tree Planting either on-street or in public open space within a one mile radius of Nelson Street.
13/05273 Former Police Station, New Bridewell St	£17,127.00	£15,420.84	£1,706.16	02/07/20	The provision of tree planting within a one mile radius of the development
17/04267 Fmr Ambulance Station, Marybush Lane, City Centre	£989.38	£765.21	£224.17	16/01/24	The provision and maintenance of off-site replacement tree planting
17/06885 Perrett House, Redcross Street, Old Market	£495.89	£244.25	£251.64	25/06/24	The provision of Compensatory Tree Planting either on-street or in public open space within a one mile radius of Perrett House,

					Redcross Street
17/03031 Railway Sidings, Fairlawn Rd, Montpelier	£3,394.74	£3,060.84	£333.90	21/08/24	The provision of 4 trees to be planted alongside the footpath that runs adjacent to the development
18/06646 17 to 29 Lower Ashley Road, St Pauls	£2,162.75	£2,162.75	£0	12/04/26	The provision and maintenance of off-site Tree Planting
12/02092 Former Car Park on south side of Wilder Street, St Pauls	£520.96	£520.96	£0	No Limit	The provision of Compensatory Tree Planting either on-street or in public open space within a one mile of the application land.
12/03671 Bristol Entertainment Centre, Frogmore Street, City Centre	£55,111.52	£7,652.1	£47,459.42	No Limit	The provision and maintenance of Tree Planting within a one mile radius of the Bristol Entertainment Centre. NB this contribution would provide funding for 72 new trees. There are no available plots within 1 mile of this development within AC4 so agreed to fund 10 X plots in AC1, 3 and 5.
13/02772 Harris & Co. Warehouse, Farrs Lane, City Centre	£1,067.52	£765.21	£302.31	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Farrs Lane
15/05530 31 to	£8,939.83	£8,417.31	£522.52	No Limit	The provision and



45 Lower Ashley Road, St Pauls					maintenance of tree planting either on-street or in public open space within a one mile radius of 31-45 Lower Ashley Road
18/01917 land at 163A Church Road, Redfield	£1,595.99	£1,530.42	£65.57	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 163A Church Road. Remaining
Total:	£105,994.60	£50,487.62	£55,506.98		

Meeting ended at 7.10 pm

CHAIR _____





**Area Committee 4 Meeting
18th November 2021**

Report of: Keith Houghton

Title: Community Resources Manager, Neighbourhoods & Communities

Telephone Number: 0117 922 2135/ 07585 909029

RECOMMENDATIONS. The Committee is asked:

1. Note the progress update on previously-approved AC projects and the publication of 6-monthly updates that has been introduced and published on BCC webpage (Item 3)
2. Note the projects invited to submit Full Proposals and those Outline projects considered at Stage 1 and not invited to submit Full Proposals and the reasons why (Item 4)
3. Note the CIL and S106 monies available at 30th September 2021 and the option of pre-committing future CIL receipts to support the proposals in this paper (Item 5)
4. Note the updates on under-spends and undrawn-down CIL sums from earlier NP and AC decisions and return of underspend to CIL pot at Item 5d.
5. To consider the approval of funding for the Proposals submitted for consideration, including any conditions which the committee may wish to attach and to consider allocation of eligible S106 monies to support relevant proposals in order to conserve CIL funds for future use (Item 6)
6. To consider the additional Tree Planting request using available S106 at Item 6, Proposal 18
7. To note the legal information concerning the Public Sector Equality duty in reaching all its decisions (Item 7)

1. Background:

- a. 6 Area Committees were approved at the Full Council meeting on 20th March 2018 to hold delegated decision-making powers over non-earmarked Section 106 and local Community Infrastructure Levy (CIL) funds.
- b. Area Committee 3 consists of the councillors representing the wards of Ashley, Central, Lawrence Hill, Easton, St George West, St George Central and St George Troopers Hill.
- c. Each Area Committee will meet formally once a year (with the option of a second, additional meeting if required) to make decisions on the awarding of local CIL and S106. 15% of CIL generated within each Area Committee area is available for spend. Those parts of an Area Committee which have a formally adopted Neighbourhood Development Plan receive 25% of the CIL generated within the defined border of their Plan to support their identified infrastructure priorities.
- d. Information about Area Committees, CIL and S106 processes can be found on the BCC website at: <https://www.bristol.gov.uk/people-communities/local-decision-making>

2. Terms of Reference and Election of Chairperson

- a. The Area Committee Terms of Reference were approved at Full Council on 20th March 2018 and adopted at the 2018 Area Committee on 3rd October 2018.
- b. Councillor Fabian Breckels was elected Chair of the Committee for the year at the 28th July 2021 meeting.

Area Committee to elect a Chair for the Area Committee for the coming year

3. Progress update on CIL & S106-funded projects approved at previous Area Committee Meetings

- a. Progress updates are published every six months on previous schemes approved by the Area Committee. The latest was published in August 2021. The next will be published in February 2022. Updates can be found at: [Area committee progress updates - bristol.gov.uk](https://www.bristol.gov.uk/area-committee-progress-updates)

4. Allocation of CIL and Section 106 Funds

- a. Developing Outline and Full Proposals for funding from CIL and S106 resources:

i. All ward councillors undertook community conversations within their wards across the period January 2021 – March 2021. From this process they chose a number of Stage 1 Outline Project Proposals to deliver priority pieces of work providing significant community benefit.

ii. The Area Committee then met informally in July 2021 to consider the funding available and select the projects they wanted to invite to submit Stage 2 Full Proposals. Those proposals are set out in this report for consideration and decision at this meeting

b. Projects invited to submit Stage 2 Full Proposals

No.	Project Name	Delivery Group	Eligible group?	Eligible for CIL?	Eligible for S106?	Outline £ requested/ offered	Full Proposal £ requested	CIL requested	S106 requested	S106 reference
1	Friends of St Andrews Park	BCC Parks	yes	yes	no	£15,000	£19,800	£19,800		
2	Montpelier	BCC Parks	yes	yes	no	£125,000	£125,000	£125,000		

No.	Project Name	Delivery Group	Eligible group?	Eligible for CIL?	Eligible for S106?	Outline £ requested/ offered	Full Proposal £ requested	CIL requested	S106 requested	S106 reference
	Park – Play Area Improvements									
3	Bounding Dove – Friendly Neighbours	BCC Housing with Bounding Dove	yes	yes	no	£21,000	£30,000	£30,000		
4	St George Central – Soundwell Road safety	BCC Transport	yes	yes	no	£50,000	£50,000	£50,000	£23,156	01/02433 / Lodge Road, Soundwell £23,156
5	St George Park – Play Area Fencing	BCC Parks	yes	yes	no	£29,375	£29,375	£29,375		
6	Kings Centre Community renovations	Elim Bristol	yes	yes	no	£40,000	£30,000	£30,000		
7	Owen Square – Community Safety Project	Fields in Trust / King George V Memorial / Trust Bristol City Council – Parks and Green Spaces	yes	yes	no	£20,000	£20,000	£20,000		
8	Whitehall Road safety scheme	BCC Transport	yes	yes	no	£35,000	£80,000	£80,000		
9	Pennywell Road pedestrian	BCC Transport	yes	yes	yes	£48,288.00	£48,288.78		£48,288.00	16/04252 / land at Braggs Lane, Old Market £48,288.78

No.	Project Name	Delivery Group	Eligible group?	Eligible for CIL?	Eligible for S106?	Outline £ requested/ offered	Full Proposal £ requested	CIL requested	S106 requested	S106 reference
	improvements									
10	Hillside Road safety scheme	BCC Transport	yes	yes	yes	£25,000	£25,000	£21,785.84	£3,214.16	00/01698 / 73 Burchells Green Road, St. George £3,214.16
11	Rodney Road Public Open Space - POS Improvements	BCC Parks	yes	yes	no	£60,000	£60,000	£60,000		
12	Netham Park – Play Area Improvements	BCC Parks	yes	yes	no	£130,000	£130,000	£130,000		
13	Beehive Reception	Bristol & Anchor Almshouse Charity	yes	yes	no	£12,000	£12,000	£12,000		
14	St Philips Area - Pedestrian Crossings	BCC Transport	yes	yes	no	£80,000	£160,000	£160,000		
15	St Judes – Play Area Improvements	BCC Parks	yes	yes	no	£100,000 (Old Market NDT)	£100,000	£100,000		
16	Narrowways Millenium Green PATHWAY IMPROVEMENT	Narrowways Millennium Green Trust	yes	yes	no	£1,200	£1,200	£1,200		
17	Nicholas Wanderers AFC Changing	St George Community Association	yes	yes	no	£40,000	£40,000	£40,000		

No.	Project Name	Delivery Group	Eligible group?	Eligible for CIL?	Eligible for S106?	Outline £ requested/ offered	Full Proposal £ requested	CIL requested	S106 requested	S106 reference
	Rooms Extension	(Accountable Body)								
18										
	Totals					£831,863	£970,664	£909,161	£51,502.16	
Projects still to produce Full Proposals										
	Temple for Everyone (TFE)	The Architecture Centre	yes	yes	? tree S106	£50,000 CIL & £43,771.00		This project has not been taken forward because of a misunderstanding - Parks need to explore with Architecture Centre differences in what's possible and produce a viable Full Proposal		
	Enhancing Redcliffe Gardening project	Redcliffe Gardening Group				£6,000		This project has not been taken forward because of a misunderstanding in that we sent it to Parks and it needs to be directed to Housing.		
	Broad Plain public realm improvements	BCC City Design				£100,000 (Old Market NDT)		This proposal is not yet in a position to produce a Full Proposal as it's still at the design and pre-consultation stage. When that is completed they can bring forward the proposal with concrete budget and costings and installation plans		

*dependant on whether AC wants to allocate entire project costs or partial

c. Projects considered at Stage 1 informal meeting and not invited to submit Stage 2 proposal:

No.	Project Name	Delivery Group	Outline £ request	Reason for not inviting to Stage 2
1	Victorian Magistrates Courts (The	Creative Youth Network	£40,000	Insufficient funds

No.	Project Name	Delivery Group	Outline £ request	Reason for not inviting to Stage 2
	Courts), creative industries hub			
2	TO REPLACE THE QUARTER JACKS	CHRIST CHURCH WITH ST EWEN	£25,000	Insufficient funds
3	St Peter's Church floor repair	BCC Parks	£18,000	Insufficient funds
4	Improving Greenbank for walking, cycling and living	BCC Transport	none	BCC Transport would not recommend taking this forward ahead of the Liveable Neighbourhoods strategy work.
5	Chelsea Road traffic calming	BCC Transport	£22,000	BCC Transport would not recommend taking this forward ahead of the Liveable Neighbourhoods strategy work.
6	Bruce Road traffic calming	BCC Transport	£19,500	BCC Transport would not recommend taking this forward ahead of the Liveable Neighbourhoods strategy work.
7	large scale mural project on the M32 pillars at Eastville roundabout	Oblique Arts Southwest	£5,000	Insufficient funds
8	Repair and restore the side "walls" of public footbridge across River Avon leading to Sparke Evans	BCC Structures Team	£18,000	Transport: 'the Structures team are not able to review this so right now. We have no knowledge we can feed in. Can this one either be deferred until Structures are available to meet or dropped and recommended for next year?'

No.	Project Name	Delivery Group	Outline £ request	Reason for not inviting to Stage 2
	Park			

5. Community Infrastructure Levy (CIL) and Section 106 Monies available to Area Committee 4 at 30th September 2021

a. CIL available:

At the end of September 2021 there was an overall sum of **£1,412,364.54** available to Area Committee 4, which breaks down for general AC4 expenditure:

- For General AC4 expenditure: £714,234.78
- For Old Market Neighbourhood Development Plan expenditure: £698,129.76

See Appendix 1

If the Committee approves all the requests for CIL funding at Item 6 a total of CIL will remain:

- For General AC4 expenditure: - **£104,926.22**
- For Old Market Neighbourhood Development Plan expenditure: **£598,129.**

b. Pre-commitment of future CIL receipts:

i. Area Committees may wish to approve funding for a Stage 2 Proposal by pre-committing 'still to be received' CIL funds to its delivery. This would mean that any project which was approved in this way would be the priority to receive all incoming CIL until such date as its approved funding allocation was accumulated in CIL receipts by the Planning Obligations Manager.

ii. Because of this these projects would not be able to receive a Funding Agreement, start any work which

relies on CIL funding or receive any access to funding until the full CIL monies is accrued.

iii. This means that the Area Committee will need to be very clear which project(s) are its priorities for immediate action to support with currently-available CIL and which it is prepared to subject to delayed start by approving funding through pre-commitment.

iv. The rate at which CIL is paid to the Council is unpredictable and therefore the delayed start for these projects is similarly impossible to predict.

v. Pre-commitment of future CIL income will impact on the Area Committees ability to consider new proposals in future years

c. Section 106 available:

i. At the end of September 2021 there was a total of **£328,016.71** uncommitted Section 106 agreement monies available for AC4. **See**

Appendix 2

ii. Of this sum £219,777.36 is for Transport-focused work; £108,239.40 is for Tree Planting and £0 remains for Parks and Green Spaces work.

iii. All S106 agreements are legally bound to be spent according to the Purpose of the Contribution so can only be approved for projects which met these conditions.

iii. One available Transport S106 has an expired time limit so needs to be allocated as soon as possible. This S106 is applied to the Pennywell Road pedestrian improvements proposed at Item 6:

£48,288.78 for the provision of improved public transport facilities and cycle pedestrian infrastructure in the vicinity of Braggs Lane, Old Market (16/04252 / land at Braggs Lane, Old Market). Time limit: 25 August 2022.

d. Previously allocated unspent and undrawn-down S106 and CIL

The Committee is asked to note that one S106 sums that was awarded by the Area Committee in 2019 was not drawn down and could potentially be 'un-allocated; This fund has been investigated further and the table below sets this out, with update from BCC officers about action being taken.

Ward	Name of project	Description	Total Budget	CIL Underspend	CIL amount not drawn down	S106 underspend	S106 not drawn down	Total amount of CIL remaining for reallocation	S106 code remaining	Updates
Central	Portland Square	Circomedia/Bristol City Council: 14 ground anchors at the East / St Pauls Church end of Portland Square: cycle racks	£16,714.90			£13,21.468			13/00569 / Portland House, 22 to 24 Portland Square, St. Pauls	The Project Officer discussed with the Councillors what they would like to do with the remaining funds & agreed to

Ward	Name of project	Description	Total Budget	CIL Underspend	CIL amount not drawn down	S106 underspend	S106 not drawn down	Total amount of CIL remaining for reallocation	S106 code remaining	Updates
										spend it on renovating the railings & gateways into Portland Square.
Central	Orchard street:	Parking , electric charging, planting	£30,000		£30,000			£30,000		
Update	<p>We cannot plant in the ground due to underground utilities (diversions would exceed the allocated budget). The option to put fruit trees in planters has been explored but is not feasible in this location due to the limited light levels (due to the high buildings and narrow street) and high levels of maintenance required (which cannot be provided by the council within budget) which will likely contribute to a very short lifespan.</p> <p>We have explored the option to seek additional funds from existing S106 money earmarked for tree planting but as it is only a set amount per tree (max amount is for a tree in hard standing with a tree pit of £3,318.88) it will not cover the cost of necessary utility diversions.</p> <p>We have discussed with EV charging team and cannot deliver this aspect within budget (even without the conditional tree planting). No match funding is available and we need to consider the cost of removing parking bays.</p> <p>From the meeting I agreed to look into the option of parklets / other planting for Cllr Stafford-Townsend, but I can confirm that these are outside of the agreed scope and could not be delivered with this funding.</p>									

Recommendation

That the Committee approve the request to unallocated Lodge Road S106 and apply it to the Soundwell Road project set out in Item 6 Project 4; to approve the unallocation of £30,000 CIL to the Orchard Street project, in the light of the update from Transport officers, and the return it to the Committee CIL fund

6. 2021 Stage 2 Full Project Proposals: for decision

Proposal 1: AC4P01: St Andrews Park – Play Area Improvements

Section 2a. Name of your group or organisation:

Bristol City Council – Parks and Green Spaces

Section 2b. Your Organisation:

Briefly describe your organisation's core purpose and activities
(less than 100 words)

The purpose of the Authority is to deliver statutory services to the diverse communities that make up Bristol, provide advice and guidance and support those communities in helping create and shape a better Bristol, in particular provision of Parks and Green Spaces

Section 2c. Your Project:

i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):

This bid is for the next stage 3 involves trim trail and step repairs. The original bid included extended MUGA goal end, will now be removed from this bid. However, we would also recommend replacing the safety surfacing for the trim trail, which would cost a similar price to the MUGA goal end.

We have been working with the group on a phased delivery for modernisation of this play area, which they have put a lot of work into. Stages 1 and 2 were both externally funded successfully. Stage 1 was completed in 2019, and stage 2 is due to be completed this year.

It was commented that toilets are a priority for this park. Cllr Wye, requested, due to ASB in park, whether this bid could include signage for the toilets. Which may add an additional £1.5K to the costs.

The cost of £15K is the original cost, sufficient for the remaining project alone. If the signs were added (£1.5K), plus 10% delivery fee and 10% Contingency added, the project total cost required is £19,965. Meaning there would be a shortfall of funding of £4,965 the group would need to find.

ii. where will it be delivered?

Ashley

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

The play area is intensively used by local and city-wide families, including visitors from across Area 4, putting pressure on deteriorating equipment. FoSAP acquired landfill trust funding for larger replacement structures, but repairs are needed for younger children's trim trail and steps.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

- To provide extra play value on top of the existing children's play facility
- To increase the usability of the green space for the community
- To support the area's wellbeing plans through physical activity

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

N/A

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:

N/A

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase park user numbers, including active use of new facility	Numbers of adults and children using the Park	Survey and social media positive feedback and reduced number of complaints
Outcome 2	Increase park users enjoyment of service provision	Numbers of children using the Park and surface.	Survey positive feedback from social media and reduced number of complaints
Outcome 3	Increased quality of capital investment and subsequent maintenance	Good safety records of equipment	Play inspections reports
		Longevity of equipment	Play inspections reports

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation’s board (trustees or directors) are:

	Y/N
BME people	N/A
LGBT people	N/A
Disabled people	N/A

Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

Given the immense pressure particularly on disadvantaged families and children during the pandemic, the maintenance and enhancement of free access play facilities –including in this park the only paddling pool in Bristol – can be an important contribution to enabling children to regain their physical, mental and social health and skills.

Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

As demonstrated in FoSAP's 2019 survey, St Andrews Park and its range of facilities attracts families from across the city, notably BS2 and BS5, often for whole days out. Children from different social /economic groups can interact and learn physical and social skills together without commercial payment or other barriers.

The proposal has been initiated by the local community. We will consult on the detailed design through the Friends of Group and local Councillors

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council – Parks and Green Spaces		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If “yes” please provide contact details	Name: Susy Feltham Tel: Email: susy.feltham@bristol.gov.uk		
If “no” please state when you will know .			
	Written confirmation of permission – please attach		

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

<p>The Parks and Green Spaces project delivery team have many years of experience of delivering individual play equipment items through to complete new wheels parks, MUGAs and playgrounds.</p>
--

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	22/23	23/24	24/25						
Key Milestones:									
Project Work up	X								
Identify & secure additional funding	X								
Approvals 6 months	X								
Procurement		X							
Delivery		X							
Handover		X							

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
trim trail repairs, steps & signage	£19,965	15,000	£0.00	0	0	£4,965	Not identified	2022	19,965
A. Total Project Capital Totals	19965	15000	0	0	0	4965	0	2022	19965
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Absorbed in in-house maintenance costs									
Project Revenue Totals	0	0	0	0	0	0	0	0	0
combined Capital & Revenue Totals (A + B)	19,965	15,000	0	0	0	4,965	0	0	19,965

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	Project may proceed with reduced scope
30%	Project may proceed with significant reduced scope
50%	Project may not proceed or proceed with only minimum impact

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	Based on costs from previous projects, the budget costing indicates that we can provide repairs to play equipment, steps and signage as described.
How did you choose your final quote?	
How have you calculated your revenue/maintenance costings?	
Please provide evidence of the quotes you've obtained	

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	The play area will be designed to attract all potential users.	No	No	The project will significantly improve an existing play area and in doing so it will fulfil its role as a strategically important and attractive facility for the wider community. The nearest <i>comparable</i> play space is 1.4km distant.	None are anticipated	N/A
Age Older and young people	Yes. The project specifically provides for children and young people. By offering an improvement to the existing play area it is expected that the completed scheme will attract	No	The new play area will offer greater variety and the uplift in quality may result in an advance in equality of opportunity.	The project will significantly improve an existing play area and in doing so it will fulfil its role as a strategically important and attractive facility for the wider community. The nearest <i>comparable</i> play space is 1.4km distant.	None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	<p>more visitors more frequently than previously.</p> <p>The play area will cater primarily for children from ages 2-12 but elements will likely be used by older children.</p> <p>It is common for pre-school children to be looked after by grandparents. The facility is likely to be more attractive to this</p>			<p>As a free-to-use facility accessible all year round, we would anticipate the play area will attract more visitors generally and there is the potential for it to act to foster good relations both between people who share a protected characteristic and to improve good relations between different groups in</p>		

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	group to visit and bring grandchildren. This is enhanced by the adjacent car parking and toilets soon to be installed.			the city.		
Disability Disabled people	Yes. The redesigned play area and play equipment installed will respond to the needs of disabled children and disabled	No	Yes. Play equipment will be chosen that specifically supports use by disabled children.		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	parents/carers of children and significantly enhance the experience currently offered at the park.					
Race Black & Minority Ethnic people	The play area serves the ward of Ashley. According to the 2011 Census, the ward has a higher population of Black and Minority Ethnic residents, 33.5% than the Bristol average of	No	No		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	16%. The project funding will benefit all communities but the higher numbers of Indian residents in comparison to Bristol as a whole suggests that there will be a particular positive benefit from the project.					
Sexual Orientation and Gender Identity	The play area will be designed to attract all potential	No	No		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	users.					
Pregnancy and maternity	The play area will be designed to attract all potential users.	No	No		None are anticipated	N/A
Religion or belief	The park and play area directly serve the Ashley ward. Within the ward there is a	No	Play areas are free to access, strategically located and as an upgraded facility		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	<p>significantly higher population of Buddhist 1.3% than 0.6% Bristol average and Muslim 13.7% than 5.1% in Bristol generally.</p> <p>The project funding would benefit all communities but the higher numbers of residents that are Buddhist and Muslim suggests</p>		<p>will be an attractive offer for local residents and those from the wider community. There is <i>potential</i> for this to advance equality of opportunity but this is not guaranteed.</p>			

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	there will be a particular positive benefit from the project for those residents.					
marriage and civil partnership	The play area improvements will be designed to attract all potential users.	No	No		None are anticipated	N/A
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer;	The park and play area directly serves the Ashley ward. Within the ward there is 21.6% - 30.6% of Children that are in low-income families.	No	Play areas are free to access, strategically located and as an upgraded facility will be an attractive offer for local residents and		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
people disadvantaged by economic or social background	The project funding would benefit all communities but the higher numbers of children that are in low income families suggests there will be a particular positive benefit from the project.		those from the wider community. There is <i>potential</i> for this to advance equality of opportunity but this is not guaranteed.			

5. Summary:

n.	Summarise below how much	£15,000/£19,800
----	--------------------------	------------------------

	you are requesting			
	CIL	£15,000/£19,800		
	S106 (complete table below)			
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not – in particular whether to fund to £15,000 or £19,800; any conditions which it might want to place on the project

Proposal 2: AC4P02: Montpelier Park – Play Area Improvements

Section 2a. Name of your group or organisation: Bristol City Council – Parks and Green Spaces
Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words) The purpose of the Authority is to deliver statutory services to the diverse communities that make up Bristol, provide advice and guidance and support those communities in helping create and shape a better Bristol, in particular provision of Parks and Green Spaces
Section 2c. Your Project:

i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):

The Parks and Green Space Service are supportive of the proposal.

Montpelier Park Play Area was installed in 2001. It is a popular and well-loved play area and is a great asset to the community it serves. The play equipment and surfacing is coming to the end of its life due to old age and use (wear and tear) and therefore is in need of replacement.

We have been working with the Friends group to look at provision for a play area through consultation, which has longevity, considerations for maintenance and good play value.

The estimate of £150K, is sufficient for the project but will attract a contingency of 15% due to being on a former burial ground, plus a 10% delivery fee. Therefore, the project's total cost is £189,750.

Therefore, there is a £39,750 funding gap, that would have to be sought along with the £25,000 match funding already declared.

ii. where will it be delivered?

Ashley

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

Development in the area is impacting on the cost of housing and living. Improvements to the park will provide a safe space for children, 24.2%-36.1% of which are from low-income families (Ashley Statistical Report 2019) in an area of high-density where access to green space is important but limited.

And/Or:**ii. address the demands that development places on the Area Committee area:**

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

- To provide extra play value on top of the existing children's play facility
- To increase the usability of the green space for the community
- To support the area's wellbeing plans through physical activity

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

N/A

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:			
N/A			

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase park user	Numbers of adults	Survey and social media positive feedback and reduced number

	numbers, including active use of new facility	and children using the Park	of complaints
Outcome 2	Increase park users enjoyment of service provision	Numbers of children using the Park and surface.	Survey positive feedback from social media and reduced number of complaints
Outcome 3	Increased quality of capital investment and subsequent maintenance	Good safety records of equipment	Play inspections reports
		Longevity of equipment	Play inspections reports

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation’s board (trustees or directors) are:

	Y/N
BME people	N/A
LGBT people	N/A
Disabled people	N/A

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

This is a resident-led project and we strive to be inclusive and open. The play area can be used by people with a wide range of disability and addition would significantly enhance the experience currently offered at the green space. Users that have very poor lower limb mobility may not benefit without help.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

Montpelier has high deprivation and a large BaME population. The parks play a vital role in fostering community cohesion, increasing familiarity among neighbours and reducing isolation/segregation. There's no play equipment in Montpelier for children >4. Increasing play provision for children with differing abilities and improving seating will improve social/recreational opportunities.

There has been a steady increase in demand for parks and greenspaces according to Google's Mobility Index throughout the pandemic. Improving Montpelier's play areas will provide a positive uplift for the community.

The proposal has been initiated by the local community. We will consult on the detailed design through the Friends of Group and local Councillors

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council – Parks and Green Spaces		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If "yes" please provide contact details	Name: Susy Feltham Tel:		

	Email: susy.feltham@bristol.gov.uk
If “no” please state when you will know .	
	Written confirmation of permission – please attach

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

The Parks and Green Spaces project delivery team have many years of experience of delivering individual play equipment items through to complete new wheels parks, MUGAs and playgrounds.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	22/23	23/24	24/25						
Key Milestones:									
Project Work up	X								
Identify & secure additional funding	X								
Approvals 6 months	X								
		X							

Procurement									
Delivery		X							
Handover		X							

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Full playground revamp	£189,750	125,000	£0.00	25,000	Enovert	£39,750	Not identified	2022	189,750
A. Total Project Capital Totals	189750	125000	0	25000	0	39750	0	2022	189750
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income

Absorbed in in-house maintenance costs									
Project Revenue Totals	0	0	0	0	0	0	0	0	0
combined Capital & Revenue Totals (A + B)	189,750	125,000	0	0	0	39,750	0	0	189,750

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	Project may proceed with reduced scope
30%	Project may proceed with significant reduced scope
50%	Project may not proceed or proceed with only minimum impact

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	Based on costs from previous projects, the budget costing indicates that we can provide a local medium sized Play Area.
How did you choose your final quote?	

How have you calculated your revenue/maintenance costings?	
Please provide evidence of the quotes you've obtained	

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	The play area will be designed to attract all potential users.	No	No	The project will significantly improve an existing play area and in doing so it will fulfil its role as a strategically	None are anticipated	N/A
Age	Yes. The project specifically	No	The new play area will offer greater		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Older and young people	<p>provides for children and young people. By offering an improvement to the existing play area it is expected that the completed scheme will attract more visitors more frequently than previously.</p> <p>The play area will cater primarily for children from ages 2-12 but elements will likely be used</p>		variety and the uplift in quality may result in an advance in equality of opportunity.	<p>important and attractive facility for the wider community. The nearest <i>comparable</i> play space is 1.1km distant.</p> <p>As a free-to-use facility accessible all year round, we would anticipate the play area will attract more visitors generally and there is the potential for it to</p>		

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	<p>by older children.</p> <p>It is common for pre-school children to be looked after by grandparents. The facility is likely to be more attractive to this group to visit and bring grandchildren. This is enhanced by the adjacent car parking and toilets soon to be installed.</p>			<p>act to foster good relations both between people who share a protected characteristic and to improve good relations between different groups in the city.</p>		

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Disability Disabled people	Yes. The redesigned play area and play equipment installed will respond to the needs of disabled children and disabled parents/carers of children and significantly enhance the experience currently offered at the park.	No	Yes. Play equipment will be chosen that specifically supports use by disabled children.		None are anticipated	N/A
Race Black & Minority	The play area serves the ward of	No	No		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Ethnic people	<p>Ashley.</p> <p>According to the 2011 Census, the ward has a higher population of Black and Minority Ethnic residents, 33.5% than the Bristol average of 16%.</p> <p>The project funding will benefit all communities but the higher numbers of Indian residents in comparison to</p>					

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	Bristol as a whole suggests that there will be a particular positive benefit from the project.					
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	The play area will be designed to attract all potential users.	No	No		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Pregnancy and maternity	The play area will be designed to attract all potential users.	No	No		None are anticipated	N/A
Religion or belief	The park and play area directly serve the Ashley ward. Within the ward there is a significantly higher population of Buddhist 1.3% than 0.6% Bristol average and Muslim 13.7% than 5.1% in Bristol generally.	No	Play areas are free to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community. There is <i>potential</i> for this to advance equality of opportunity but		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	The project funding would benefit all communities but the higher numbers of residents that are Buddhist and Muslim suggests there will be a particular positive benefit from the project for those residents.		this is not guaranteed.			
marriage and civil partnership	The play area improvements will be designed to attract all potential	No	No		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	users.					
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background	<p>The park and play area directly serves the Ashley ward. Within the ward there is 21.6% - 30.6% of Children that are in low-income families.</p> <p>The project funding would benefit all communities but the higher numbers of children that are in low income</p>	No	<p>Play areas are free to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community. There is <i>potential</i> for this to advance equality of opportunity but this is not guaranteed.</p>		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	families suggests there will be a particular positive benefit from the project.					

5. Summary:

n.	Summarise below how much you are requesting	£125,000		
	CIL	£125,000		
	S106 (complete table below)			
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project

Proposal 3: AC4P04: Bounding Dove – Friendly Neighbours

Section 2a. Name of your group or organisation: Friendly Neighbours (FN) & BCC Housing
Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words) FN is a local group of friends and neighbours with everyone welcome. Established during 2020 pandemic, it counteracts inequalities and create one community in the Kingsdown/Dove Street area. It stands for: <ul style="list-style-type: none">• Basics for living• Activities for wellbeing and togetherness• Sharing knowledge and skills FN has built relationships through mutual support and friendship, empowered women by providing free English language lessons, supported the creation of Dove Gardens, in establishing a community garden, with workshops for adults and children to enhance residents’ gardening experiences, facilitated residents' walkabouts with officers, Ward Councilor and PCSO and taken residents to WSM. BCC Housing owns the land and property and is the landlord of the Friendly Neighbours tenants at Dove Street. They are supporting this application and will act as the Accountable Body for the funding
Section 2c. Your Project: i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):

Bounding Dove aims to increase opportunities for togetherness by inspiring young adults and children to play, interact and connect with each other while developing healthy lifestyles. Located in the Carolina House area, young residents from all houses will further engage with sociable play:- cycling, basketball and football.

Seating, surrounded by planters, will enable all residents to share in good company, and to benefit from connecting with nature, gardening, and to enjoy edible foods

By improving the quality of shared outside spaces which have been under-resourced for many years, Bounding Dove will increase the morale of families in these challenging times

See attached plan at 2d(i) for locations

ii. where will it be delivered?

Central, Kingsdown

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

How does your project support development by delivering: the provision, improvement, replacement, operation or maintenance of infrastructure:

(472/500 words maximum)

Bounding Dove aims to benefit Dove Street council houses residents over the coming 3-5 years through the provision of the following infrastructure:

- Carolina House esplanade: benches, slopes, cycle trail, notice board and planters
- Carolina House garage zone: basketball nets, football nets and bike shed
- Dove Street Open space: picnic benches

Bounding Dove builds on FN work during lockdown. Its community engagement and support has created and enhanced the feeling of One Community, going beyond ethnic, age, religion and other differences.

During FN's online Tea & Talk during lockdown, it became clear that living in high rise flats was a significant stress for families, who were longing for safe outside places for their children to meet and play. Issues of home schooling were raised, and lack of access to internet. FN worked through local schools, supporting them to buy devices, providing morale-raising packages directed to those families most in need by school staff. FN devised and delivered a way to entertain children and support healthy lifestyles whilst living in a small flat. Packages to make juggling balls were accompanied by a circus skills video to enable activities in confined spaces.

During a visit from Community Development Practitioner and FN, a resident became inspired to start Growing Green Carolina, which has evolved into the thriving Dove Gardens community group making a visible difference to the open space in and around the flats. Workshops for children throughout the summer months, and a strong media presence means that people gather on the terraces, chat and play, and build a shared picture of how they would like to live happily and safely in the area.

Carolina House terrace/esplanade suffers from shortfall in maintenance and development. Now it is being used much more as a communal place to meet and play, the issues of poor drainage, lack of safe place for games and poor visual amenity need addressing.

These provisions will enhance the opportunities for community cohesion and wellbeing of different groups of residents, including children, young and old people. A maintenance element is included in the budget

In terms of potential future developments on the site, our members are fully aware and concerned about the possible impact. This bid brings the Council and the community closer together. During consultations we have undertaken a walkabout with Housing Officer, Parks representatives, Planned Maintenance and local Councillor. This two-way communication improves community cohesion, gives an increased sense of mutual understanding, strengthening trust between Council and residents.

Residents are at the centre of this bid. Changes can be made promptly within a few months of receiving the funds therefore creating the biggest impact of children and young people's lives *now*, whatever future plans in the area might mean.

The feeling of achievement, pride and worthiness that will follow will be profound and lasting.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

Pilot work

Currently the playground located at the bottom of Dove Street Open Space is heavily used by residents of the three council buildings (i.e. 30 children with their parents daily), but Dove Street Open Space is mainly used by dog owners. Children play supervised by their parents in the Carolina House communal concrete esplanade in front of the flats. Yet there are only four benches, no steps to access the grass, no cycle trail, no sports net, or any sport equipment.

Discussions among the 30 residents and Friendly Neighbours (FN) through WhatsApp revealed that the communal concrete esplanade and garages is not attractive for the residents. During the pandemic, the need of a green, safe and beautiful spaces for the community has been acutely felt, especially by older residents without children that do not feel comfortable in the playground; those with disabilities who cannot access further green spaces; and those from local ethnic and religious minorities that do not feel comfortable around dogs running off their leads. With this in mind, FN supported the transformation of a strip of land below Carolina House on Montague Hill South into the community garden Dove Gardens. It offers fruit trees, herbs and flowers. Since its creation in July 2021, it has been frequently used by many local people (i.e. 15-20 people that sit on the benches and around 80 that walk around it every day). Informal chat with visitors of Dove Gardens (whilst residents have been gardening or watering) during July and August 2021 has revealed an increasing appetite for accessing bigger improved green spaces. The recent Bristol 24/7 article [Kingsdown Gardens Bringing a Community Together](#) describes how this space is affording the networks and community building needed for a successful CIL application.

Community Engagement Survey

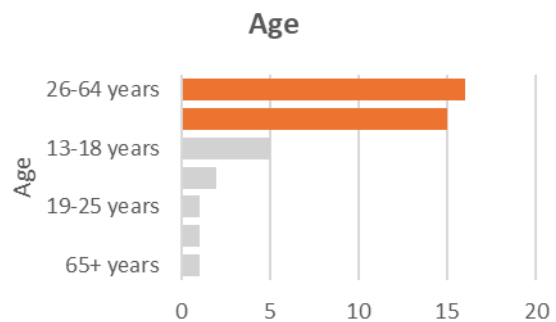
Introduction

We carried out a small-scale anonymous survey, asking residents about themselves and their views on Bounding Dove.

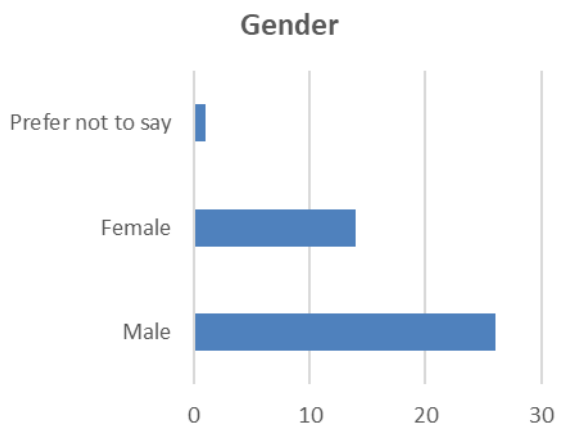
Between August 25th- August 31st, 90 paper copies of the survey were delivered among residents of Carolina, Fremantle and Armada house whilst using the playground and Dove Street Open Space. This strategy allowed to engage directly with the community mostly affected by the project. Participation was high, with 41 responses (45% response rate).

Participants' characteristics

The survey was answered by diverse participants. Adults (16 or 39%) and children (15 or 37%) responded most of the surveys. Most live at Carolina House (30 or 73%), are male (26 (26 or 63%), from Black ethnicities (14 or 34%), single (24 or 59%) and Muslim (24 or 59%).



House	N	%
Carolina	30	73%
Armada	7	17%
Fremantle	4	10%
Total	41	100%



Ethnicity	N	%
Black/African/Caribbean/Black		
British	14	34%
White	12	29%
Other	9	22%
Prefer not to say	6	15%
Total	41	100

Status	N	%
Single	24	59%
Married	9	22%
Partnered	5	12%
Divorced	2	5%
Other	1	2%
Total	41	100

Religion	N
Muslim	24
No religion	13
Other	2
Yizide	1
Catholic	1
Total	41

Bounding Dove plan

Bounding Dove originally suggested the inclusion of benches, steps, planters, sports netting, and bike trails to Carolina House Communal Space. Benches, apple trees, and a designated dog walking area in Dove Street Open Space, according to the following diagram:

Participants views

Overall, participants like Bounding Dove very much. Thirty-three participants wrote 82 words to describe how they would feel if the project was implemented: the most common words were happy, excited, good, relieved and amazed.



Participants' suggestions of change

Improve Carolina House: Participants made 24 suggestions to improve Carolina House esplanade and garages, as well as Dove Street Open Space. Most want to add equipment to enhance sports (basketball pitch (6); football

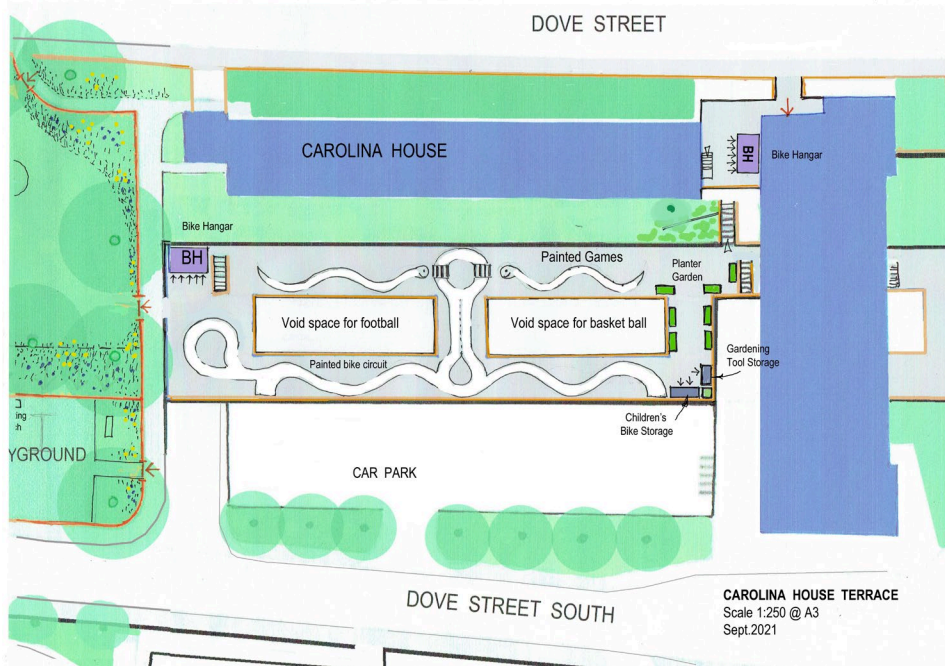
pitch (6); sheds for bikes (4); bigger bicycle trail (2) and table tennis (1)). Also, participants thought that planters and flowers were a great addition (2). Transforming the garages into community spaces to meet and run youth clubs (2), as well as run shops for and by the community that would make the project self-sustained in the long run (1).

Carolina House	Sum of N
Basketball pitch	6
Football pitch	6
Sheds for bikes	4
Planters and flowers	2
Bigger bicycle trail	2
Community space to meet and run clubs	2
Changes are secure for fire brigade access to the building	1
Local shops run for and by the community	1
Table tennis	1
Total	24

Improve Dove Street Open Space: Participants made 22 suggestions to improve Dove Street Open Space. Most (13) are against dividing the space to include dog walking area (5) and also against removing the fence (5) or allowing dogs in the park (3). Most also want to see improvements that will attract them to the park, such as by installing picnic tables (4), benches (3), and fruit trees (1). Only one participant wants to increase the dog area.

Dove Street Open Space	N
No extra dog designated area	5
Don't remove the fence	5
Picnic tables	4
Benches	3
Don't allow dogs	3
Bigger dog area	1
Apple, pear and plum trees	1

Building on the consultation, Bounding Dove was refined, which is reflected in the costings and final design.



Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)			
Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:			

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Improve safe and healthy children's	Children ride on bikes	Visible evidence of children using the bike trail and bike shed Feedback from children and parents

	activities that enhance well-being and togetherness	Children play football & basketball	Weekly tally of children using designated spaces, randomised over time Recorded comments
Outcome 2	Improve the sense of community and belonging	New friendships formed and social gatherings initiated	Dove Gardens Newsletter and social media. Adult residents use the benches, steps and planters. Seasonal events held and well attended.
		Increased use of esplanade by families and adults	Photographic evidence Adult residents use the benches, steps and storage places
		Number of people gardening	Occasional tally and recorded comments Ownership of planters by all ages, including watering and tending to plants
Outcome 3	Improve quality of outside play for young residents	Duration of outside activity increases	Family questionnaires
		Increased motivation to engage with physical activity	1 to 10 measure comparison from participants

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	yes

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation’s board (trustees or directors) are:

	Y/N
BME people	Yes
LGBT people	No
Disabled people	No

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

Benefits are sought for all as part of One Community. Residents with disabilities will be able to access and sit at Dove Street Open Space, and enjoy more opportunities to use the communal outside space. More precisely, the project will make the community spaces user friendly and more accessible by diversifying the seating spaces. Adults and children with disabilities will be able to access their bikes easily on the ground, instead of having to take them of the lifts or steps to their flats. A resident -a guide dog user- for instance, has shared his experience of community development and his insights are included in the consultation.

Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

92/100 words maximum

The core group of FN has a majority of Dove Street residents, of richly diverse ethnic minorities (Mixed/multiple ethnic groups, Black/African/Caribbean/Black British), with English as an additional language. Some are financially disadvantaged. Included are people aged 17 to 75+ years-old, and those with mental and physical disabilities. The wider community will be further involved through shared decision making, The Dove newsletter informs and invites, social media ([Facebook](#) and [Instagram](#)) and workshops and social events around improving the community spaces and our wellbeing. A recent residents' trip to Weston-Super-Mare greatly enhanced community involvement.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership	
Who owns the land or resources	Bristol City Council (HRA Land)

your project will impact on?			
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If "yes" please provide contact details	Name: Gillian Durden Tel: 07899915754 Email: gillian.durden@bristol.gov.uk		
If "no" please state when you will know .			
	Written confirmation of permission – please attach		

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

This an innovative partnership between Bristol City Council, Dove Street residents and FN. Our organisation brings together people with grounded experience representing many cultures, social groups and age profiles, long term residents and more recent joiners.

Whilst much of the delivery will be through Council departments and procurement, FN will continue to use the wide-ranging strength and experiences of our members.

We have people with a background in securing improvements in the quality of life and learning: a teacher of Early Years in St Paul's; an NHS nurse, a university researcher (education and social disadvantage), a former Tier 2 Council Officer in Children and Young People's Services, and strong community engagement with the participation of FN members across all houses Dove Street Council flats, who are connected with their neighbours and understand their hopes and dreams.

We will deliver by working with Council departments and elected members, full accountability and encouragement for all to make this a joint enterprise that credits and benefits residents, Council officers and members and Friendly Neighbours

ection 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/ Year:	12/21	01/22	02/22	04/22	05/22
Key Milestones:	Install benches at Carolina House esplanade	Install steps at Carolina House esplanade	Install cycling trail at Carolina House esplanade	Install basketball and football nets Carolina House garages area	Install planters at Carolina House esplanade
		Install bike shed at Carolina House garages area			Install picnic benches at Dove Street Open space

Section 4d. Project Delivery Budget

Project Expenditure			Project Funding Sources								
A. Capital Costs			Funding Sources								
Item of Expenditure	Unit cost	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income	
Benches x 3	1,208	3,624	3,624								
Repair of broken step into a slope	1000	1,000	1,000								
Cycle trail (ground on esplanade)	800	800	800								
Bike shed x 2	2,000	4,000	4,000								
Basketball nets and football nets 2x 2	600	2,400	2,400								
Litter bin	1575	1,575	1,575								
Planters x 4	800	3,200	3,200								
Circular table/stools x 4	1,000	4,000	4,000								
Paints/materials (garage area)		1,600	1,600								
Preparation of concrete and fitting flooring for football and basketball sports (TRAC quotation)		5,940	5,940								
Additional delivery		1,341	1,341								

costs (soil, plants, fitting planters and general upkeep)											
A. Total Project Capital Totals			29,480							29,480	
B. Revenue Costs			Funding Sources								
Item of Expenditure		Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income	
Council maintenance and delivery		520	520							520	
Project Revenue Totals		520	520							520	
combined Capital & Revenue Totals (A + B)		30,000	30,000							30,000	

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	Fund raise through Friendly Neighbours
30%	Fund raise through Friendly Neighbours and Dove Gardens Just Giving page. Return to residents to check priorities
50%	Discuss with residents what the priorities are and prioritise accordingly

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	Planned Maintenance quote obtained from supplier
How did you choose your final quote?	Considering the cost-effectiveness and overall aims of the project
How have you calculated your revenue/maintenance costings?	Through advice from BCC
Please provide evidence of the quotes you've obtained	

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	Women and girls will benefit through inspirational female role model and coach in using the basketball facilities. Girls will see that women can achieve community benefits when they work as a team. The FN core group is predominantly female, and the youngest member			Yes. The essence of Friendly Neighbours is in One Community. Within the title and the way of working and being, friendship and neighbourliness is at the heart of the entire approach. Communities strengthen when people work and play together. When residents are shown the	no	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	is 17, older members and pensioners			respect of improvements being made in their locality, for their benefit, this will further bring people together and inspire more engagement and friendships		
Age Older and young people	These two groups are the focus of the bid. Younger people will enjoy the play facilities, and meet others, forming friendships. The social spaces will encourage older people to congregate and engage. Social programmes will take place that				no	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	involve all ages.					
Disability Disabled people	Beneficiaries will include, for example children with autism, a person with Parkinson's disease, a partially sighted resident.				no	
Race Black & Minority Ethnic people	B&ME form a significant proportion of residents. Our group, similarly, has a majority B&ME participants in the core group				no	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	Currently unknown				no	
Pregnancy and maternity						
Religion or	Our summer				no	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
belief	residents' trip to Weston Super Mare included people from different religions and none. The harmonious activity will become routine once the CIL is delivered					
marriage and civil partnership						
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer;	Dove Street Residents represent a widely different range of socio-economic status. Many families and individuals were already dependent on benefits, or		In particular, the range of activities undertaken to date, initiated by Covid impacts, and continuing into the future, were specifically		no	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
people disadvantaged by economic or social background	working in low paid jobs before the pandemic struck. Evidence nation wide shows that the gap has widened further with the poorest being the most harshly economically impacted. Economic recovery for those with jobs, such as taxi drivers, will take several years to be achieved		to address social disadvantage and stigma			

5. Summary:

n.	Summarise below how much you are requesting	£30,000		
	CIL	£30,000		
	S106 (complete table below)			
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project

Proposal 4: AC4P06 – Safer Streets in Soundwell

Section 2a. Name of your group or organisation: Bristol City Council – City Transport / Road Safety and Local Engineering
Section 2b. Your Organisation: Briefly describe your organisation's core purpose and activities (less than 100 words) Local Highway Authority
Section 2c. Your Project: i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix): Safety concerns have been raised by local residents over the number of collisions that have occurred, the number of conflicts that have been

witnessed between opposing vehicles and the general speed of traffic. There have also been incidents of damage to properties from HGVs.

This project will seek to introduce appropriate traffic measures to improve road safety, reduce conflicts and improve pedestrian facilities. This could include measures such as a review of parking restrictions to create passing places and address footway parking, new and upgraded crossing points, speed reducing measures such as speed cushions and amendments to the junction with Lodge Road.

This bid will supplement the existing undeveloped S106 that is available to enhance pedestrian crossing facilities along Lodge Road including the provision of sheltered parking on Lodge Road and the provision of traffic calming measures in Field Road.

Transport are contributing funding from one of the undeveloped S106 funds they have direct control over to support this project: £23,156

ii. where will it be delivered?

St George Central – Soundwell Road

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

This will provide measures to improve road safety and parking in the area.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

Increased development can result in increased traffic volumes and demand for parking which can cause problems with regard to safety and access.

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

This will aim to address vehicles speeds and improve road safety and parking to benefit local residents. It should help to address the conflicts that are occurring between drivers travelling in opposing directions and the fear that local residents have over damage to vehicles and property.

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:			

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome.

Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Improved access and road safety	Reduced complaints	Councillor Feedback
Outcome 2			
Outcome 3			

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	✓

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation’s board (trustees or directors) are:

	Y/N
BME people	
LGBT people	
Disabled people	

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

The details of the scheme have not yet been determined however all traffic schemes are subject to a thorough design process that considers the needs for all, with continual review of an Equalities Impact Assessment as the scheme design develops.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

The scheme will be subjected to local consultation on both the overall design and the specific details of any traffic orders required.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If "yes" please provide contact details	Name: Mark Sperduty Tel: 0117 9036448 Email: mark.sperduty@bristol.gov.uk		

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Scheme design & Implementation costs	£73,156	£50,000		£23,156	Undevolved S106 - 01/02433 / Lodge Road, Soundwell				£73,156
A. Total Project Capital Totals	£73,156	£50,000		£23,156					£73,156
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income

Project Revenue Totals									
combined Capital & Revenue Totals (A + B)	£73,156	£50,000		£23,156					£73,156

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	This will increase the risk that the solution to the concerns raised would cost more than the available budget, placing constraints on what could be achieved.
30%	This would significantly increase the risk that the solution to the concerns raised would cost more than the available budget, meaning that the project would need to reduce in scope.
50%	The cost of any solutions would exceed the available budget and so the project would not be deliverable and would not proceed

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	No – this is an estimate based on previous scheme delivery costs
How did you choose your final quote?	
How have you calculated your revenue/maintenance costings?	

Please provide evidence of the quotes you've obtained	
--	--

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	No	No	No	No	No	No
Age Older and young people	No	No	No		No	No
Disability	No	No	No		No	No

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Disabled people						
Race Black & Minority Ethnic people	No	No	No		No	No
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	No	No	No		No	No

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Pregnancy and maternity	No	No	No		No	No
Religion or belief	No	No	No		No	No
marriage and civil partnership	No	No	No		No	No
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities	No	No	No		No	No

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
as a carer; people disadvantaged by economic or social background						

5. Summary:

n.	Summarise below how much you are requesting	£73,156		
	CIL	£50,000		
	S106 (complete table below)	£23,156		
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
	01/02433 / Lodge Road, Soundwell	£23,156		

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project

Proposal 5: AC4P07: St George Park – Play Area Fencing

Section 2a. Name of your group or organisation: Bristol City Council – Parks and Green Spaces
Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words) The purpose of the Authority is to deliver statutory services to the diverse communities that make up Bristol, provide advice and guidance and support those communities in helping create and shape a better Bristol, in particular provision of Parks and Green Spaces
Section 2c. Your Project: i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix): The children’s provision at St George Park play area needs modernisation to take the play value forward for the future. We have been working with the group who are looking to consult with the community and create a design which has longevity, considerations for maintenance and has good play value. The cost estimate of £29,375 submitted by the group, for this fencing stage of the project has been drawn up & agreed with our team. ii. where will it be delivered? St George West

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

How does your project support development by delivering: (500 words maximum)
i. the provision, improvement, replacement, operation or maintenance of infrastructure: The recent increase in housing developments throughout St George built without outside space, coincides with the population demographics changing to include many more young families who need outside space for their health and wellbeing. We are addressing this need by significantly increasing the space for play and family activities.
And/Or:
ii. address the demands that development places on the Area Committee area: <ul style="list-style-type: none">• Describe the demands placed by development that this project is addressing:• What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

- To provide extra play value on top of the existing children's play facility
- To increase the usability of the green space for the community
- To support the area's wellbeing plans through physical activity

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

N/A			
Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:

A great number of S106 Permissions include 'improvements to destination parks'. Many consider St George Park to be a destination park. We seek guidance on whether any S106 funds can be used for this proposal.

Bristol City Parks Department support the project to regenerate and increase the size of the play area within St George Park.

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome.
 Please use SMART Indicators and concrete proposals to evidence achievement.
 This will be followed up in Project Monitoring

Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase park user numbers, including active use of new facility	Numbers of adults and children using the Park	Survey and social media positive feedback and reduced number of complaints
Outcome 2	Increase park users enjoyment of service provision	Numbers of children using the Park and surface.	Survey positive feedback from social media and reduced number of complaints
Outcome 3	Increased quality of capital investment and subsequent maintenance	Good safety records of equipment	Play inspections reports
		Longevity of equipment	Play inspections reports

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Page 108

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
BME people	N/A
LGBT people	N/A
Disabled people	N/A

Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

By providing a spacious, safe and well-designed play and activity area that is open and welcoming to everyone will foster good relations between all park users and be a positive place to be and enjoyed by all.

Increased usage of the play area during Covid19, has accelerated the decline of the play equipment and fencing, now in need of repair.

Our proposal provides a larger, safe space for children to play and take part in outdoor activities and for parents/guardians/carers to meet, improving community recovery and reconnection.

Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

To prepare our proposal for the overall project to redevelop the play-area we will conduct community engagement, commission designs and raise funds. While this work is being carried out, there is an excellent opportunity to secure the funds for this smaller, discreet phase of work to replace and expand the fence around the play-area.

The proposal has been initiated by the local community. We will consult on the detailed design through the Friends of Group and local Councillors

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council – Parks and Green Spaces		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If “yes” please provide contact details	Name: Susy Feltham Tel: Email: susy.feltham@bristol.gov.uk		
If “no” please state when you will know .			
	Written confirmation of permission – please attach		

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

The Parks and Green Spaces project delivery team have many years of experience of delivering individual play equipment items through to complete new wheels parks, MUGAs and playgrounds.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	22/23	23/24	24/25						
Key Milestones:									
Project Work up	X								
Identify & secure additional funding	X								
Approvals 6 months	X								
Procurement	X								
Delivery	X								
Handover	X								

Section 4d. Project Delivery Budget

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	Project may proceed with reduced scope
30%	Project may proceed with significant reduced scope
50%	Project may not proceed or proceed with only minimum impact

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	Based on costs from previous projects, the budget costing indicates that we can provide replacement and additional fencing around the play area.
How did you choose your final quote?	
How have you calculated your revenue/maintenance costings?	
Please provide evidence of the quotes you've obtained	

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	The play area will be designed to attract all potential users.	No	No	The project will significantly improve an existing play area and in doing so it will fulfil its role as a strategically important and attractive facility for the wider community. The nearest <i>comparable</i> play space is 1.5km distant.	None are anticipated	N/A
Age Older and young people	Yes. The project specifically provides for children and young people. By offering an improvement to the existing play area it is expected that the completed scheme will attract	No	The new play area will offer greater variety and the uplift in quality may result in an advance in equality of opportunity.		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	<p>more visitors more frequently than previously.</p> <p>The play area will cater primarily for children from ages 2-12 but elements will likely be used by older children.</p> <p>It is common for pre-school children to be looked after by grandparents. The facility is likely to be more attractive to this</p>			<p>As a free-to-use facility accessible all year round, we would anticipate the play area will attract more visitors generally and there is the potential for it to act to foster good relations both between people who share a protected characteristic and to improve good relations between</p>		

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	group to visit and bring grandchildren. This is enhanced by the adjacent car parking and toilets soon to be installed.			different groups in the city.		
Disability Disabled people	Yes. The expanded redesigned play area and play equipment installed will respond to the needs of disabled children and disabled	No	Yes. Play equipment will be chosen that specifically supports use by disabled children.		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	parents/carers of children and significantly enhance the experience currently offered at the park.					
Race Black & Minority Ethnic people	The play area serves the ward of St George West. According to the 2011 Census, the ward has a higher population of Black and Minority Ethnic residents, 19.6% than the	No	No		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	<p>Bristol average of 16%.</p> <p>The project funding will benefit all communities but the higher numbers of BME residents in comparison to Bristol as a whole suggests that there will be a particular positive benefit from the project.</p>					
Sexual Orientation and Gender Identity	The play area will be designed to	No	No		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	attract all potential users.					
Pregnancy and maternity	The play area will be designed to attract all potential users.	No	No		None are anticipated	N/A
Religion or belief	The project funding would benefit all	No	Play areas are free to access, strategically located and as an		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	communities.		upgraded facility will be an attractive offer for local residents and those from the wider community. There is <i>potential</i> for this to advance equality of opportunity but this is not guaranteed.			
marriage and civil partnership	The play area improvements will be designed to attract all potential users.	No	No		None are anticipated	N/A
Other relevant	The park and play	No	Play areas are free		None are	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background	area directly serves the St George West ward. Within the ward there is 12.4% - 21.5% of Children that are in low-income families. The project funding would benefit all communities but the higher numbers of children that are in low income families suggests		to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community. There is <i>potential</i> for this to advance equality of opportunity but this is not guaranteed.		anticipated	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	there will be a particular positive benefit from the project.					

5. Summary:

n.	Summarise below how much you are requesting	£29,375		
	CIL	£29,375		
	S106 (complete table below)			
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project

Proposal 6: AC4P10: Kings Centre Community renovations

Section 2a. Name of your group or organisation:

Elim Bristol

Section 2b. Your Organisation:

Briefly describe your organisation's core purpose and activities
(less than 100 words)

Elim Bristol (E5) is part of the global Elim Pentecostal Church, however we are independently managed and we raise all of our own funding. We are a faith-based provision, serving the most vulnerable in our community from our church building in the heart of Bristol, through a variety of projects, initiatives and services. We aim to build community cohesion through volunteering, homeless outreach and signposting to other local organisations.

Section 2c. Your Project:

i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):

ii. where will it be delivered?

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

As one of the only community buildings in the immediate area, we seek to make our center a vibrant, open and inviting place to be, we will do this by:

1. **Renovating the main hall** with; updated and secure windows and doors, bi-fold doors internally that will allow us to run a more flexible and varied programme of events and generally redecorate the interior to emphasis a sense of value in the groups that will be meeting within it. From here, we already run different groups from family support, education, youth programmes, to activities for the homeless, and over-55s that will advance equality of opportunity and help eliminate age discrimination. Our overarching principle will be fostering good relations between every individual and group(s) they represent.
2. We are also seeking to improve this community building by installing **gender-neutral, accessible toilets** that will offer inclusion to parents with prams, local disabled users and visitors. We know that for many families in the flats within walking distance, this is the only community space that could be accessible.
3. Thirdly, we plan to **update the kitchen area** with a redecoration and with fixtures that can cope with the volume of meals we not only prepare to be delivered; but also for meals we can host in house as a way to bring members of the community together. Currently the building is well used for groups working with the homeless, the addicted, and individuals needing a foodbank or clothes bank. We serve over 100 people every week with the current level of provision

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

Our center is located in an area of extreme need, it sits within 10% of the most deprived neighborhoods in the county, we are within one of the 263 LSOA's, 82 out of a total of 317 local authorities in England.

http://dclgapps.communities.gov.uk/imd/iod_index.html#

Improvements to our building will enable us to offer wide-ranging activities which support the social, educational, employment, cultural and recreational needs of this Bristol community. In our ward, [d185dbce-03fa-ebca-76e9-1b464263821f \(bristol.gov.uk\)](#), we know incidences of crime are clearly evident and we hope to influence that statistic to reduce. In part, through the groups or courses held at the centre, which will be open to the wide variety of community we host here.

In working with groups of people with issues such as MH, addictions, PTSD and other health issues, we ensure we signpost to other organisations who can help in the long term. These include, but not limited to, the Trussell trust, Crisis Intervention Team, 125, Compass Centre, St Mungos, Next Link, Street Link, BDP and DHI amongst others. We served over 1000 meals during the first wave of COVID, which would only continue to feed families and individuals as a way to help bridge gaps in this community with a kitchen fit for purpose.

Through both national lockdowns, there have not been any community centres open for our individuals: those suffering through poverty, and unable to leave their homes due to adverse physical and mental health have therefore been left isolated without the critical support they need. We also know through our local surveys, that many local families, who are largely from BAME backgrounds, feel the area is dominated by the need, and provision for, those in addictive behaviour cycles. The feelings of being forgotten about with no safe, family-orientated environment accessible to them is evident and a

key component to what we are seeking to address with the structural improvements proposed to the hall and toilets.

We are already working with Central Bristol Children's Centres on 'Stay and Play', which sees between 10-20 families each week, but we would like to do more by putting on more sessions each week for families to engage, and build community in a safe and welcoming location. We have been a space for elections to take place, and we would look to continue being a centre for public liaisons for police, a safe gathering space should anything go wrong in the flats (such as fire evacuation), and a space for residents meetings to take place. The safety improvements to the windows and doors are essential for this venue to remain, and continue to grow in its accessibility to the local families.

With 4% of the UK population previously being asked to shield due to the pandemic, we have recognised that locally we need to provide services that are accessible. With funding, we will be able to deliver our community groups, projects and workshops, to help rebuild a community, introduce individuals to a community and help people with any issues they have in the process. [Inclusive Communities - Reaching and engaging older Somali women.pdf \(bristolageingbetter.org.uk\)](https://www.bristolageingbetter.org.uk/wp-content/uploads/2021/07/Inclusive-Communities-Reaching-and-engaging-older-Somali-women.pdf). We already work with a Somali Women's group which use the Kings Centre. We would like the facilities there to be improved and be more welcoming to the older generation.

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

NA

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:			

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. (Please add due date to each indicator) Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Reducing isolation	30% increase of groups meeting on site	Records of numbers of groups ran and attendance at the groups

		50% increase in community meals	Records of meals delivered
		70% less people saying they are lonely	Case studies and content of one to one interviews with people who presented to us stating they are isolated.
Outcome 2	Greater community cohesion	40% increase in people accessing our centre.	Keep records of the numbers coming through the doors. Measure volume of people using the site
		10% increase in residents attending our centre.	Data of numbers attending quarterly residents association meetings
		4 new community groups accessing our services	Case studies and testimonials from members of the new groups
Outcome 3	Effective signposting	Establishment of an initial needs assessment	Records of questionnaires showing a more accurate indication of peoples needs.
		50% increase in our library of signposting organisations	List of organisations
		100% increase in signposting training for volunteers	Records of people trained

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Page 130

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	Y

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
BME people	Y

LGBT people	N
Disabled people	N

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

Fundamentally, a critical component of these improvements centre around disabled toilets in a building which is already accessible via a ramp to enter. We now seek to improve the facilities within the building to be as wheelchair friendly, primarily in the toilets, but also in the renovation of the hall.

With the inclusion of bi-fold doors, we can offer even greater variety in our programme of events, which allow us to use the space more flexibly and accommodate for individuals with different needs.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

We have sent out a questionnaire to all who live within walking distance of the premises. Within these questionnaires, we now understand that 73% of all respondents highlighted drugs as the main problem in the area. Over 50% wanted there to be a safe space for children to play within our facility, in an open cafe-like environment. Common comments were, 'there is a lack of community' or 'the church could help create community'. Some of the challenges facing us are around 'communication', 'engagement with families living in the flats' and in 'making people aware of what is going on'.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership				
Who owns the land or resources your project will impact on?	Elim Bristol			
Have you got their permission to deliver this project?	Yes	Y	No	
If "yes" please provide contact details	Name: Stephen Mcewen Tel: 01179232847 Email: smcewen@elimbristol.org			

If “no” please state when you will know .	
	Written confirmation of permission – please attach

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

We are using a quantity surveyor to ensure consistent and best practice throughout. The QS we are using has a degree in quantity surveying and commercial management accredited by the Royal Institution of Chartered Surveyors (RICS). He will be working with reputable building firms in order to complete the works, and we will ensure all works are signed off by building regulators.

To coincide with the capitol project, we have track record of putting on projects for the community and will ensure that continues and is enhance thanks to this project. With the community space as it is, we have successfully deliver over 1000 meals to the local community through our kitchen. We welcome individuals from all communities to take part in youth activities or toddler sessions within the main hall; and we also are preparing mentoring and tutoring sessions to start before Christmas of this year.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	Quarter 1 (2021-22)	Quarter 2	Quarter 3	Quarter 4	Quarter 1 (2022-23)				
Key Milestones:	Receive funding	Select contractor	Begin work in toilets, hall and kitchen	Finalise works	Have a full programm e of events launched from the space				

	Prepare site and communicate to the wider community what is going to happen.	Plan for different places for existing community work to continue whilst works take place.	Begin advertising of new programme of events	Secure organisations and programmes to run from Autumn	Have an open day to launch the new space where invested parties are invited to attend.			

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources					
A. Capital Costs		Funding Sources					

Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Renovation of hall	44,566	15,000		29,566	Private donations				44,566
Redecoration of kitchen	5780	2,000		3,780					5780
Install new toilets	22,028	10,000		12,028					22,028
Extras (labour, drawings and roller shutters)	8,700	3,000		5,700					8,700
tax	13,890	0		13,980					13,890
A. Total Project Capital Totals	94,964	30,000		65,054					94,964
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals									
combined Capital & Revenue Totals (A + B)	94,964	30,000		65,054					94,964

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	Appeal to our private donors to commit 10%
30%	Seek other funding streams, such as people who fund community grants, to cover the shortfall
50%	Decrease size of the project by renovating the hall at a later stage

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	Our QS sent out a tender list to a variety of building companies.
How did you choose your final quote?	We measured the cost of the quote next to reputation of the firm and selected a trustworthy company who could deliver in the required timeframes previously stated. It is our policy to go with the most financially competitive quote.
How have you calculated your revenue/maintenance costings?	Our general accounts give us an indication of what we have spent in previous years of doing community work, which forms our basis for our incomings and outgoings.
Please provide evidence of the quotes you've obtained	Quotes will be attached as a supporting document. There are delays in the building sector to completing quotes- so all figures are estimated.

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	The Kings Community Centre will provide women only spaces and sessions	Fear of crime and antisocial behaviour (which is disproportionate to actual level of crime) may lead to negative effects upon the mental health and wellbeing of residents, particularly more vulnerable groups.	Increased anti-social behaviour amongst vulnerable members living in the area. The KCC centre will offer a safe space and facilities for a range of activities including, recreational and other "things to do"	The improvement of the KCC will promote the development of the centre to form a social hub and is deemed will have a positive impact on residents with protected characteristics as this will encourage community activities.	None	
Age Older and young people	The Kings Community Centre will accommodate all age ranges from pre-school to the elderly and therefore will need to be designed and	Impact on those people unable to access recreational activities due	There is known to be a lack of groups for preschool childcare/after school clubs. Parents & carers who come to the	A range of activities will be on offer to all sections of the community including education, health,	None	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	managed with this in mind. KCC will ensure appropriate levels of community activities including facilities for health and recreation are readily accessible for residents		KCC with prams or buggies, will feel welcomed and have somewhere safe to store these	community services, cultural, religious, performing, and social clubs and groups. Activities offered will increase active inclusion and develop activities that encourage engagement of all residents		
Disability Disabled people	The building improvements and are taking steps to take account of disabled persons disabilities	We will undertake the required improvements and modernisation works which will improve the quality of the building significantly making it accessible to all	People who come to the building with walkers or mobility scooters will be welcomed and have somewhere safe to store these	A diverse range of prevention services for mental and physical well-being for all	None	
Race	People from BME backgrounds are			Positive impact of the KCC's location and	None	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Black & Minority Ethnic people	more likely to have difficulty accessing suitable housing, and locally a number of families are living in dwellings (flats) unsuitable for their needs.			accessibility will be enhanced through the opportunities for intergenerational activities and activities KCC will provide spaces for organisations/services that provide targeted outreach and interventions to help keep older people/less independent people lead healthy lives through low intensity, social and easy to access activities.		
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	The centre will be an inclusive space where members of many different backgrounds will be welcomed and invited to take part in any programme of events that is not a 'closed	Not directly	Not directly		None	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	group'.					
Pregnancy and maternity		Not directly	Not directly		None	
Religion or belief		Not directly	Not directly		None	
marriage and civil partnership						
Other relevant communities of interest Eg: people who are looked after by the council;		Not directly	Not directly		None	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
those with responsibilities as a carer; people disadvantaged by economic or social background						

5. Summary:

n.	Summarise below how much you are requesting	£30,000			
	CIL	£30,000			
	S106 (complete table below)				
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project

Proposal 7: AC4P07: Owen Square – Community Safety Project

Section 2a. Name of your group or organisation: Fields in Trust / King George V Memorial / Trust Bristol City Council – Parks and Green Spaces,
Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words) Easton Community Centre (Eastside Community Trust) and Easton Central Mosque are involved and have relationship with King George V Memorial Trust and Bristol City Council. Also will involve police in advisory role. Bristol City Council is the local authority of Bristol, England. The Council is a Unitary Authority, and is unusual in the United Kingdom in that its executive function is controlled by a directly elected mayor of Bristol. Bristol has 35 wards, electing a total of 70 Councillors. The purpose of the Authority is to deliver statutory services to the diverse communities that make up Bristol, provide advice and guidance and support those communities in helping create and shape a better Bristol, in particular provision of Parks and Green Spaces.
Section 2c. Your Project: i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):

The Proposal needs to be split up between landowners – i.e. Alleyway & Carpark belongs to Mosque & Community Centre, so Parks cannot comment on these aspects. See attached Ownership and Leases plans showing BCC contacts:

21418/INT – HRA – Peter Quantick / Elaine Scudamore (BCC Housing) – this is the car park and one side of the alleyway

108545/INT – John Bos (BCC Housing) – community centre and other side of the alleyway

107747/INT – John Walters (BCC Parks) – grant of right of access rear of Mosque

With regards to the park aspect, the Parks and Green Space service supports this proposal that relates to the parkland (benches and games tables). With Fields-in-Trust giving permission above, Councillors to discuss number of benches, chess tables required for the park area only. This can then be priced up along with areas for planting. Please contact Susy Feltham to discuss. A cost estimate has been drawn up to cover 3 x benches & 3 x games tables only = £11,650 including 10% contingency and 10% delivery fees.

ii. where will it be delivered?

Easton

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

Provision and repair of seating and tables in Owen Square Park to encourage wider enjoyment of the park, including older people. Community safety measures (including barriers and planting) to reduce anti-social behaviour e.g. in alleyway by Easton Community Centre and on marginal land, encouraging engagement with nature, both “wild and edible”. We would consult with local stakeholders and with a wide range of expertise.

With demographic changes and a major development completing the population of the area is growing significantly, already we have the highest number of children in the city in the locale, and many isolated adults. There is little accessible, enjoyable and healthy public space available for the diverse range of residents and which is leading to failures of provision, loss of existing amenity and contention over use and ownership.

And/Or:**ii. address the demands that development places on the Area Committee area:**

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

- To provide extra community public space value on top of the existing children's play facility
- To increase the usability of the green space for the community
- To support the area's wellbeing plans through physical activity

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)			
N/A			
Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:			
N/A			

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome.
 Please use SMART Indicators and concrete proposals to evidence achievement.
 This will be followed up in Project Monitoring

Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase park user numbers, including active use of new facility	Numbers of adults and children using the Park	Survey and social media positive feedback and reduced number of complaints
Outcome 2	Increase park users enjoyment of service provision	Numbers of children using the Park and surface.	Survey positive feedback from social media and reduced number of complaints
Outcome 3	Increased quality of capital investment and subsequent maintenance	Good safety records of equipment	Play inspections reports
		Longevity of equipment	Play inspections reports

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation’s board (trustees or directors) are:

	Y/N
BME people	N/A
LGBT people	N/A
Disabled people	N/A

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

This project is focused on an area with significant challenges around conflict between users, intimidating behaviours and crime. However, it is also a space that supports social interactions and connections between groups who don’t have access to a lot of other spaces. We want to eliminate the intimidating behaviours and promote respectful shared use of the public spaces.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

We will adopt an inclusive approach to our engagement with people around the design and development. The friends of group is resident-led. Improving outdoor public spaces which have been very well used, helping people socialise safely after period of isolation

The proposal has been initiated by the local community. We will consult on the detailed design through the Friends of Group and local Councillors

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership				
Who owns the land or resources your project will impact on?	Bristol City Council – Parks and Green Spaces			
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No	

If “yes” please provide contact details	Name: Susy Feltham Tel: Email: susy.feltham@bristol.gov.uk
If “no” please state when you will know .	
	Written confirmation of permission – please attach

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

The Parks and Green Spaces project delivery team have many years of experience of delivering park infrastructure large and small.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	22/23	23/24	24/25						
Key Milestones:									
Project Work up	X								
Identify & secure additional funding	X								
Approvals 6 months	X								
Procurement		X							
Delivery		X							
Handover		X							

combined Capital & Revenue Totals (A + B)	25,000	20,000	0	0	0	0	0	0	25,000
--	--------	--------	---	---	---	---	---	---	--------

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	Project may proceed with reduced scope
30%	Project may proceed with significant reduced scope
50%	Project may not proceed or proceed with only minimum impact

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	Based on costs from previous projects, the budget costing indicates that we can provide community safety measures.
How did you choose your final quote?	
How have you calculated your revenue/maintenance costings?	

Please provide evidence of the quotes you've obtained	
---	--

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	The community safety measures will be designed to attract all potential users.	No	No	The project will significantly improve an existing play area and in doing so it will fulfil its role as a strategically important and attractive facility	None are anticipated	N/A
Age Older and young people	Yes. The project specifically provides for children, old and young people. By	No	The community safety measures will offer greater variety and the uplift in quality		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	offering an improvement to the existing open space it is expected that the completed scheme will attract more visitors more frequently than previously.		may result in an advance in equality of opportunity.	for the wider community. The nearest <i>comparable</i> community space is 1.3km distant. As a free-to-use facility accessible all year round, we		
Disability Disabled people	Yes. The community safety measures will respond to the needs of disabled people and significantly enhance the	No	Yes. Community safety measures will be chosen that specifically supports use by disabled children.	would anticipate the park will attract more visitors generally and there is the potential for it to act to foster good	None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	experience currently offered at the park.			relations both between people who share a protected		
Race Black & Minority Ethnic people	The community safety measures serves the ward of Easton. According to the 2011 Census, the ward has a significantly higher population of Black and Minority Ethnic residents, 37.9% than the Bristol average of 16%.	No	No	characteristic and to improve good relations between different groups in the city.	None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	The project funding will benefit all communities but the significantly higher numbers of BaME residents in comparison to Bristol as a whole suggests that there will be a particular positive benefit from the project.					
Sexual Orientation and Gender Identity Lesbian, Gay,	The community safety measures will be designed to attract all potential users.	No	No		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Bisexual and Transgender + people (LGBT+)						
Pregnancy and maternity	The community safety measures will be designed to attract all potential users.	No	No		None are anticipated	N/A
Religion or belief	The park and play area directly serve the Easton ward. Within the ward	No	Parks and green spaces are free to access, strategically located and as an		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	<p>there is a significantly higher population of Muslim 15% than 5.1% Bristol average and Sikh 1.5% than 0.5% in Bristol generally.</p> <p>The project funding would benefit all communities but the higher numbers of residents that are Muslim and Sikh suggests there will</p>		<p>upgraded facility will be an attractive offer for local residents and those from the wider community. There is <i>potential</i> for this to advance equality of opportunity but this is not guaranteed.</p>			

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	be a particular positive benefit from the project for those residents.					
marriage and civil partnership	The community safety measures will be designed to attract all potential users.	No	No		None are anticipated	N/A
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer;	The community space directly serves the Easton ward. Within the ward there is 12.4% - 21.5% of Children that are in low-income	No	Parks and green spaces are free to access, strategically located and as an upgraded facility will be an attractive offer for		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
people disadvantaged by economic or social background	families. The project funding would benefit all communities but the higher numbers of children that are in low income families suggests there will be a particular positive benefit from the project.		local residents and those from the wider community. There is <i>potential</i> for this to advance equality of opportunity but this is not guaranteed.			

5. Summary:

n.	Summarise below how much you are requesting	£20,000		
	CIL	£20,000		
	S106 (complete table below)			
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project

Proposal 8: AC4P13 – Whitehall Road safety scheme

<p>Section 2a. Name of your group or organisation: Bristol City Council – City Transport / Road Safety and Local Engineering</p>
<p>Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words) Local Highway Authority</p>
<p>Section 2c. Your Project:</p> <p>i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix): Safety concerns have been raised by local residents along the western end of Whitehall Road, between Easton Road and Russell Town Avenue.</p>

There have been calls for improved pedestrian crossings, traffic calming, signage for 20mph zone and widening of the footway which is narrow and only on one side of the road.

This project would aim to provide safe pedestrian passage to schools, nurseries, playgrounds, Bristol Bath Railway Path and Community Centre, for families, young people, cyclists, and will review all possible options to address the concerns raised by local residents.

There are significant site constraints limiting the options here particularly regarding the possibility of widening the footway and so a wider scope is necessary to enable traffic management measures in the wider area to be considered which could reduce the impact of vehicles on pedestrians, cyclists and local residents on this section of road. This would also need to consider the impact on the wider area where any interventions on Whitehall Road could relocate the problems elsewhere.

The difference in total cost is because this is what we believe it will cost to deliver a scheme at this location. The Cllrs submitted their initial thoughts in the Stage 1 application. We told them the larger figure in the meeting we had with them but that is not what they submitted. We cannot deliver what they want for £35k

ii. where will it be delivered?
Easton – Whitehall Road

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

This will provide measures to improve road safety particularly regarding pedestrian and cycling facilities in the area.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

Increased development can result in increased traffic volumes and demand for parking which can cause problems with regard to safety and access.

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

This will aim to improve pedestrian and cycling facilities, address safety concerns, improve access and reduce the impact of traffic on local residents.

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:			

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Improved access and road safety	Reduced complaints	Councillor Feedback

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council’s **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Page 167

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	✓

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation’s board (trustees or directors) are:

	Y/N
BME people	
LGBT people	
Disabled people	

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

The details of the scheme have not yet been determined however all traffic schemes are subject to a thorough design process that considers the needs for all, with continual review of an Equalities Impact Assessment as the scheme design develops.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

The scheme will be subjected to local consultation on both the overall design and the specific details of any traffic orders required.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If "yes" please provide contact details	Name: Mark Sperduty Tel: 0117 9036448 Email: mark.sperduty@bristol.gov.uk		
If "no" please state when you will know .			

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

BCC are the local highway authority with the appropriate legal powers to undertake this work as well as the appropriate skills, knowledge and processes to deliver the scheme.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	2021/22	2022/23	2023/24						
Key Milestones:	Receive funding Q3	Design and consultation	Construction & build						

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Scheme design & Implementation costs	£80,000	£80,000							£80,000
A. Total Project Capital Totals	£80,000	£80,000							£80,000
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income

						d			
Project Revenue Totals									
combined Capital & Revenue Totals (A + B)	£80,000	£80,000							£80,000

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	The range of possible options that could be delivered to address the concerns would be reduced.
30%	The range of possible options that could be delivered to address the concerns would be significantly reduced.
50%	The project would not be deliverable and could not proceed as costs would exceed the budget available.

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	No – this is an estimate based on previous scheme delivery costs
How did you choose your final quote?	
How have you calculated your revenue/maintenance costings?	
Please provide evidence of the quotes you've obtained	

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex	No	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Women & girls						
Age Older and young people	Improved pedestrian and cycling facilities and access will be of particular benefit to children and older people who may be more concerned about crossing and walking alongside busier roads and faster traffic.	No	No	No	No	N/A
Disability	Improved	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Disabled people	pedestrian crossing facilities and footways along with reduced traffic speeds and volume will be of a particular benefit to those with disabilities.					
Race Black & Minority Ethnic people	No	No	No	No	No	N/A
Sexual Orientation and Gender Identity Lesbian, Gay,	No	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Bisexual and Transgender + people (LGBT+)						
Pregnancy and maternity	No	No	No	No	No	N/A
Religion or belief	No	No	No	No	No	N/A
marriage and civil partnership	No	No	No	No	No	N/A
Other relevant	No	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background						

5. Summary:

n.	Summarise below how much you are requesting	£80,000
	CIL	£80,000

	S106 (complete table below)			
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not, bearing in mind the difference between the funding proposed and the actual cost/funding requested; any conditions which it might want to place on the project

Proposal 9: AC4P14 – Pennywell Road pedestrian improvements

<p>Section 2a. Name of your group or organisation: Bristol City Council – City Transport / road Safety and Local Engineering</p>
<p>Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words) Local Highway Authority</p>
<p>Section 2c. Your Project:</p> <p>i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix): Concerns have been raised about the safety of pedestrians to St Nicholas of Tolentine school and around the immediate area. This project will</p>

aim to improve pedestrian facilities in the area including footways and crossings. The exact nature of what measures could be considered and the full extent of the scheme will be determined following local engagement and technical assessment

ii. where will it be delivered?

Lawrence Hill – Pennywell Road

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

How does your project support development by delivering: (500 words maximum)

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

This will provide measures to improve road safety and pedestrian facilities in the area.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

Increased development can result in increased traffic volumes and demand for parking which can cause problems with regard to safety and access.

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

This will aim to improve pedestrian safety to benefit local residents

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
16/04252/Land at Braggs Lane Old Market	£48,288.78	25 Aug 22	The provision of improved public transport facilities and cycle and pedestrian infrastructure in the vicinity of the site

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:

See above

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Improved access and road safety	Reduced complaints	Councillor Feedback

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	✓

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation’s board (trustees or directors) are:

	Y/N
BME people	
LGBT people	
Disabled people	

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

The details of the scheme have not yet been determined however all traffic schemes are subject to a thorough design process that considers the needs for all, with continual review of an Equalities Impact Assessment as the scheme design develops.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

The scheme will be subjected to local consultation on both the overall design and the specific details of any traffic orders required.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If "yes" please provide contact details	Name: Mark Sperduty Tel: 0117 9036448 Email: mark.sperduty@bristol.gov.uk		
If "no" please state when you			

will know .	

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

BCC are the local highway authority with the appropriate legal powers to undertake this work as well as the appropriate skills, knowledge and processes to deliver the scheme.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	2021/22	2022/23	2023/24						
Key Milestones:	Receive funding Q3	Design and Consultation	Construction & build						

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Scheme design & Implementation costs	£48,288.78		£48,288.78						£48,288.78
A. Total Project Capital Totals	£48,288.78		£48,288.78						£48,288.78
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income

Project Revenue Totals									
combined Capital & Revenue Totals (A + B)	£48,288.78	£48,288.78							£48,288.78

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	The range of possible options that could be delivered to address the concerns would be reduced.
30%	The range of possible options that could be delivered to address the concerns would be significantly reduced.
50%	The project would not be deliverable and could not proceed as costs would exceed the budget available.

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	No – this is an estimate based on previous scheme delivery costs
How did you choose your final quote?	

How have you calculated your revenue/maintenance costings?	
Please provide evidence of the quotes you've obtained	

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	No	No	No	No	No	N/A
Age	Improved pedestrian	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Older and young people	facilities and access will be of particular benefit to children and older people who may be more concerned about crossing and walking alongside busier roads and faster traffic.					
Disability Disabled people	Improved pedestrian crossing facilities and footways will be of a particular benefit to those with disabilities.	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Race Black & Minority Ethnic people	No	No	No	No	No	N/A
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	No	No	No	No	No	N/A
Pregnancy and	No	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
maternity						
Religion or belief	No	No	No	No	No	N/A
marriage and civil partnership	No	No	No	No	No	N/A
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged	No	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
by economic or social background						

5. Summary:

n.	Summarise below how much you are requesting	£48,288.78			
	CIL				
	S106 (complete table below)	£48,288.78			
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	
	16/04252/Land at Braggs Lane Old Market	£48,288.78	25 Aug 22	The provision of improved public transport facilities and cycle and pedestrian infrastructure in the vicinity of the site	

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project

Proposal 10: AC4P16 – Hillside Road safety scheme

Section 2a. Name of your group or organisation: Bristol City Council – City Transport / Road Safety and Local Engineering
Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words) Local Highway Authority
Section 2c. Your Project: i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix): Safety concerns have continued to be raised regarding Hillside Road and this proposal will seek to extend the current CIL funded scheme to improve safety on the west end of Hillside Road further along to Kingsway. The consultation on the funded scheme has included proposals for extending this scheme along Hillside Road with additional speed cushions to take advantage of this process to ask the wider community their thoughts on these additional traffic management elements. The delivery of these additional speed cushions is dependent on the results of this consultation and further funding being available. Expanding this project increases the potential to significantly reduce the rat running across the Hillside Road area. ii. where will it be delivered?

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

This will provide measures to improve road safety and pedestrian facilities in the area.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

Increased development can result in increased traffic volumes and demand for parking which can cause problems with regard to safety and access.

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

This will aim to improve pedestrian safety to benefit local residents

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
00/01698 / 73 Burchells Green Road, St. George	£3,214.16	No Limit	Traffic management measures in the vicinity of the Property

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:

See above

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Improved access and road safety	Reduced complaints	Councillor Feedback
Outcome 2			
Outcome 3			

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has

been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	✓

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation’s board (trustees or directors) are:

	Y/N
BME people	
LGBT people	
Disabled people	

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

The details of the scheme have not yet been determined however all traffic schemes are subject to a thorough design process that considers the needs for all, with continual review of an Equalities Impact Assessment as the scheme design develops.

Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

The scheme will be subjected to local consultation on both the overall design and the specific details of any traffic orders required.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council		
Have you got their permission to deliver this project?	Yes	✓	No
If "yes" please provide contact details	Name: Mark Sperduty Tel: 0117 9036448 Email: mark.sperduty@bristol.gov.uk		
If "no" please state when you will know .			

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

BCC are the local highway authority with the appropriate legal powers to undertake this work as well as the appropriate skills, knowledge and processes to deliver the scheme.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	2021/22	2022/23							
Key Milestones:	Engagement Receive funding Q3	Detailed Design & Construction							

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Scheme design & Implementation costs	£25,000	£21,785.84	£3,214.16						£25,000
A. Total Project Capital Totals	£25,000	£21,785.84	£3,214.16						£25,000
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals									
combined Capital & Revenue Totals (A + B)	£25,000	£21,785.84	£3,214.16						£25,000

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	The project would not be deliverable and would not proceed
30%	The project would not be deliverable and would not proceed
50%	The project would not be deliverable and would not proceed

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	No – this is an estimate based on previous scheme delivery costs
How did you choose your final quote?	
How have you calculated your revenue/maintenance costings?	
Please provide evidence of the quotes you've obtained	

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	No	No	No	No	No	N/A
Age Older and young people	Improved pedestrian and cycling facilities and access will be of particular benefit to children and older people who may be more concerned about crossing and walking alongside busier roads and faster traffic.	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Disability Disabled people	Improved pedestrian crossing facilities and footways along with reduced traffic speeds and volume will be of a particular benefit to those with disabilities.	No	No	No	No	N/A
Race Black & Minority Ethnic people	No	No	No	No	No	N/A
Sexual Orientation and Gender Identity	No	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Lesbian, Gay, Bisexual and Transgender + people (LGBT+)						
Pregnancy and maternity	No	No	No	No	No	N/A
Religion or belief	No	No	No	No	No	N/A
marriage and civil partnership	No	No	No	No	No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background	No	No	No	No	No	N/A

5. Summary:

n.	Summarise below how much	£25,000
----	--------------------------	----------------

	you are requesting			
	CIL			£21,785.84
	S106 (complete table below)			£3,214.16
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
	00/01698 / 73 Burchells Green Road, St. George	£3,214.16	No Limit	Traffic management measures in the vicinity of the Property

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project

Proposal 11: AC4P17: Rodney Road Public Open Space - POS Improvements

<p>Section 2a. Name of your group or organisation: Bristol City Council – Parks and Green Spaces</p>
<p>Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words) The purpose of the Authority is to deliver statutory services to the diverse communities that make up Bristol, provide advice and guidance and support those communities in helping create and shape a better Bristol, in particular provision of Parks and Green Spaces</p>
<p>Section 2c. Your Project: i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):</p>

Traffic calming aspect needs to be dealt with by Highways.

The Parks and Green Space Service are supportive of the park proposal aspect of the bid.

The community prioritised natural play elements and enhancing the natural ecology of the site over the path aspect. The accessible path will form part of the overall design, with match funding sought at a later date.

Councillors decided not to go for the path aspect this round. Cllr Steve Pearce & Nicola Beech to discuss play with Projects Team (Susy Feltham, see contact details below), with regards to progressing the play and ecology aspect and looking for further funding.

ii. where will it be delivered?

St George Central

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

Homes built in St George are on small sites with no room for additional green spaces. Existing parks need to work smarter. These green areas support the immediate community to get fresh air and exercise while relieving pressure on destination parks and promote the principles of a liveable neighbourhood.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

- To provide extra community value
- To increase the usability of the green space for the community
- To support the area's wellbeing plans through physical activity

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

N/A

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:

N/A

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase park user numbers, including active use of new facility	Numbers of adults and children using the Park	Survey and social media positive feedback and reduced number of complaints
Outcome 2	Increase park users enjoyment of service provision	Numbers of children using the Park and surface.	Survey positive feedback from social media and reduced number of complaints
Outcome 3			

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
BME people	N/A
LGBT people	N/A
Disabled people	N/A

Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

We're a diverse community but currently have no accessible green space. Improving Rodney Road playing field with a path will open up this green space for everyone making it wheelchair and pram friendly. New natural play equipment will provide a point for local families to meet connecting children to nature.

Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

Covid-19 has seen a new lease of life for the field as people stay local. However it hasn't seen investment for many years and isn't user friendly year-round due drainage issues. By creating a safe crossing, natural play equipment and an accessible path we'll create an asset for local people.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership	
Who owns the land or resources your project will impact on?	Bristol City Council – Parks and Green Spaces

Have you got their permission to deliver this project?	Yes	✓	No	
If “yes” please provide contact details	Name: Susy Feltham Tel: Email: susy.feltham@bristol.gov.uk			
If “no” please state when you will know .				
	Written confirmation of permission – please attach			

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

The Parks and Green Spaces project delivery team have many years of experience of delivering park infrastructure projects big and small, individual play equipment items through to complete new wheels parks, MUGAs and playgrounds.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	22/23	23/24	24/25						
Key Milestones:									
Project Work up	X								
Identify & secure additional funding	X								
Approvals 6 months	X								
Procurement		X							
Delivery		X							
Handover		X							

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Public Open Space Improvements	£120,000	60,000	£0.00	0	0	£60,000	Not identified	2022	120,000
A. Total Project Capital Totals	120000	60000	0	0	0	60000	0	2022	120000
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Absorbed in in-house maintenance costs									
Project Revenue Totals	0	0	0	0	0	0	0	0	0

combined Capital & Revenue Totals (A + B)	120,000	60,000	0	0	0	60,000	0	0	120,000
--	---------	--------	---	---	---	--------	---	---	---------

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	Project may proceed with reduced scope
30%	Project may proceed with significant reduced scope
50%	Project may not proceed or proceed with only minimum impact

Page 214

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	Based on costs from previous projects, the budget costing indicates that we can provide an accessible path and goal posts.
How did you choose your final quote?	

How have you calculated your revenue/maintenance costings?	
Please provide evidence of the quotes you've obtained	

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	The project will be designed to attract all potential users.	No	No	The project will significantly improve an existing public open space and in doing so it will	None are anticipated	N/A
Age	Yes. The project provides for	No	The project will offer greater		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Older and young people	children, younger and older people. By offering an improvement to the existing open space, it is expected that the completed scheme will attract more visitors more frequently than previously.		variety and the uplift in quality may result in an advance in equality of opportunity.	fulfil its role as a strategically important and attractive facility for the wider community. The nearest <i>comparable</i> play space is 1km distant. As a free-to-use facility accessible all year round, we would anticipate the public open space will attract		
Disability Disabled people	Yes. project will respond to the needs of disabled people and significantly	No	Yes. project will be chosen that specifically supports use by disabled people.	all year round, we would anticipate the public open space will attract	None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	enhance the experience currently offered at the park.			more visitors generally and there is the potential for it to act to foster good relations both between people who share a protected characteristic and to improve good relations between different groups in the city.		
Race Black & Minority Ethnic people	The project will be designed to attract all potential users.	No	No		None are anticipated	N/A
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	The project will be designed to attract all potential users.	No	No		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Pregnancy and maternity	The project will be designed to attract all potential users.	No	No		None are anticipated	N/A
Religion or belief	The project will be designed to attract all potential users.	No	No		None are anticipated	N/A
marriage and civil partnership	The project will be designed to attract all potential users.	No	No		None are anticipated	N/A
Other relevant communities of interest Eg: people who	The public open space directly serves the St George Central	No	Parks and Green Spaces are free to access, strategically		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background	ward. Within the ward there is 12.4% - 21.5% of Children that are in low-income families. The project funding would benefit all communities but the higher numbers of children that are in low income families suggests there will be a particular positive		located and as an upgraded facility will be an attractive offer for local residents and those from the wider community. There is <i>potential</i> for this to advance equality of opportunity but this is not guaranteed.			

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	benefit from the project.					

5. Summary:

n.	Summarise below how much you are requesting	£60,000			
	CIL	£60,000			
	S106 (complete table below)				
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project

Proposal 12: AC4P21: Netham Park – Play Area Improvements

Section 2a. Name of your group or organisation:

Bristol City Council – Parks and Green Spaces

Section 2b. Your Organisation:

Briefly describe your organisation’s core purpose and activities
(less than 100 words)

The purpose of the Authority is to deliver statutory services to the diverse communities that make up Bristol, provide advice and guidance and support those communities in helping create and shape a better Bristol, in particular provision of Parks and Green Spaces

Section 2c. Your Project:

i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):

The Parks and Green Space Service are part-supportive of the proposal.

The container/tree-house building summer school, is not supported, due to there being no contact to respond to and discuss and insufficient information given.

The container aspect would need a licence & Community Asset Transfer (CAT) to be stationed in the park.

If the project scope was reduced to 2 or 3 additional items of play equipment, then we would support. This would need to be costed and approach play project team for discussions to submit next year. Contact Landscape Works & Play Manager, Susy Feltham in the first instance to discuss. This request has not been taken up to date.

An estimated updated cost = £80K for 3 items (Rotator, Aerial cableway & large Adventure trail, plus delivery & contingency fees) off the 2019 AC4 CIL project drawn up in with Tom Allport. This was not taken forward in 2019 to Stage 2, but the play area fenceline extension was and is currently being delivered.

The play area extension project, originally included 9 new play items for older children, landscaping and removal of an existing play equipment base. Including delivery and contingency costs the full scheme would be £174K.

ii. where will it be delivered?

Easton

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

A mobile container will store tarpaulins etc (installed and removed in minutes) and creative play materials. A treehouse-building summer school will help shape the design of adventure play equipment to be built in the wooded area of the park, as well as 2-3 high-quality additions to the teenage play area.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

- To provide extra play value on top of the existing children's play facility
- To increase the usability of the green space for the community
- To support the area's wellbeing plans through physical activity

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

N/A

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:

N/A

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome.
 Please use SMART Indicators and concrete proposals to evidence achievement.
 This will be followed up in Project Monitoring

Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase park user numbers, including active use of new facility	Numbers of adults and children using the Park	Survey and social media positive feedback and reduced number of complaints
Outcome 2	Increase park users enjoyment of service provision	Numbers of children using the Park and surface.	Survey positive feedback from social media and reduced number of complaints
Outcome 3	Increased quality of capital investment and subsequent maintenance	Good safety records of equipment	Play inspections reports
		Longevity of equipment	Play inspections reports

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Page 225

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
BME people	N/A
LGBT people	N/A
Disabled people	N/A

Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

This is a resident-led project and we strive to be inclusive and open. The play area can be used by people with a wide range of disability and addition would significantly enhance the experience currently offered at the green space. Users that have very poor lower limb mobility may not benefit without help.

Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

Current perceptions are of largely of neglect, exclusion and poverty of opportunity. We imagine Netham Park as a destination that attracts and inspires young people from all backgrounds, and their families, to experience interaction, inspiration and adventure in an outdoor environment. Blackthorn-rich hedging is an additional key safety feature.

Temporary structures are an exciting solution to both Covid19 challenges and adverse weather conditions. Creative, interactive outdoor play will offer much-needed stimulus for improvements in young people's physical and mental health through diverse, interconnecting pathways.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council – Parks and Green Spaces		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If “yes” please provide contact details	Name: Susy Feltham Tel: Email: susy.feltham@bristol.gov.uk		
If “no” please state when you will know .			
	Written confirmation of permission – please attach		

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

The Parks and Green Spaces project delivery team have many years of experience of delivering park infrastructure projects big and small, individual play equipment items through to complete new wheels parks, MUGAs and playgrounds.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	22/23	23/24	24/25						
Key Milestones:									
Project Work up	X								
Identify & secure additional funding	X								
Approvals 6 months	X								
Procurement		X							
Delivery		X							
Handover		X							

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Play Area Improvements	£80,000	130,000	£0.00	0	0	£0	Not identified	2022	80,000
A. Total Project Capital Totals	80000	130000	0	0	0	0	0	2022	80000
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Absorbed in in-house maintenance costs									

Project Revenue Totals	0	0	0	0	0	0	0	0	0
combined Capital & Revenue Totals (A + B)	80,000	130,000	0	0	0	0	0	0	130,000

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	Project may proceed with reduced scope
30%	Project may proceed with significant reduced scope
50%	Project may not proceed or proceed with only minimum impact

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	Based on costs from previous projects, the budget costing indicates that we can provide additional play equipment to an extended play area.
How did you choose your final quote?	
How have you calculated your revenue/maintenance costings?	

Please provide evidence of the quotes you've obtained

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	The play area will be designed to attract all potential users.	No	No	The project will significantly improve an existing play area and in doing so it will fulfil its role as a strategically important and attractive facility for the wider	None are anticipated	N/A
Age Older and young people	Yes. The project specifically provides for children and young people. By	No	The new play area will offer greater variety and the uplift in quality may result in an		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	<p>offering an improvement to the existing play area it is expected that the completed scheme will attract more visitors more frequently than previously.</p> <p>The play area will cater primarily for children from ages 2-12 but elements will likely be used by older children.</p> <p>It is common for</p>		<p>advance in equality of opportunity.</p>	<p>community. The nearest comparable play space is 1.3km distant.</p> <p>As a free-to-use facility accessible all year round, we would anticipate the play area will attract more visitors generally and there is the potential for it to act to foster good relations both between people</p>		

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	pre-school children to be looked after by grandparents. The facility is likely to be more attractive to this group to visit and bring grandchildren. This is enhanced by the adjacent car parking and toilets soon to be installed.			who share a protected characteristic and to improve good relations between different groups in the city.		
Disability Disabled people	Yes. The redesigned play area and play	No	Yes. Play equipment will be chosen that		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	equipment installed will respond to the needs of disabled children and disabled parents/carers of children and significantly enhance the experience currently offered at the park.		specifically supports use by disabled children.			
Race Black & Minority Ethnic people	The play area serves the ward of Easton. According to the 2011	No	No		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	<p>Census, the ward has a significantly higher population of Black and Minority Ethnic residents, 37.9% than the Bristol average of 16%.</p> <p>The project funding will benefit all communities but the significantly higher numbers of BaME residents in comparison to Bristol as a whole</p>					

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	suggests that there will be a particular positive benefit from the project.					
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	The play area will be designed to attract all potential users.	No	No		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Pregnancy and maternity	The play area will be designed to attract all potential users.	No	No		None are anticipated	N/A
Religion or belief	The park and play area directly serve the Easton ward. Within the ward there is a significantly higher population of Muslim 15% than 5.1% Bristol average and Sikh 1.5% than 0.5% in Bristol generally. The project	No	Play areas are free to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community. There is <i>potential</i> for this to advance equality of opportunity but		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	funding would benefit all communities but the higher numbers of residents that are Muslim and Sikh suggests there will be a particular positive benefit from the project for those residents.		this is not guaranteed.			
marriage and civil partnership	The play area improvements will be designed to attract all potential users.	No	No		None are anticipated	N/A
Other relevant	The park and play	No	Play areas are free		None are	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background	area directly serves the Easton ward. Within the ward there is 12.4% - 21.5% of Children that are in low-income families. The project funding would benefit all communities but the higher numbers of children that are in low income families suggests there will be a		to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community. There is <i>potential</i> for this to advance equality of opportunity but this is not guaranteed.		anticipated	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	particular positive benefit from the project.					

5. Summary:

n.	Summarise below how much you are requesting				
	CIL				
	S106 (complete table below)				
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; Elements of the original Outline proposal have not been included in this Full Proposal. The Committee may want to ask for the other elements to be explored and costed and brought back for a decision. Consider any conditions which it might want to place on the project

Proposal 13: AC4P26: Beehive Reception

Section 2a. Name of your group or organisation: Bristol & Anchor Almshouse Charity
Section 2b. Your Organisation: Briefly describe your organisation's core purpose and activities (less than 100 words) The Beehive Centre is a fully accessible community hub and meeting place. We aim to reduce social isolation and loneliness in the community by providing a wide range of high quality activities, for mixed ages and abilities, to promote positive health and wellbeing. We provide positive activities throughout the day, aimed at older people but open to all. We also hire our rooms to groups for parents and young people. In the evenings and weekends we hire out our rooms to a diverse range of local community groups and services, and we offer private hire for parties and events for the local community.
Section 2c. Your Project: i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix): We currently have a large hall and a smaller hall that we use for our daily activities. Our current facilities restrict the services we are able to offer, as we have no place for people to meet and connect outside of the activity they attend. By creating a reception area, we will have spaces for people to stay and meet together, rather than just coming for their activity and leaving.

To accommodate the higher numbers of people using the centre and address the issues above, we would like to create an open plan reception area. We would also like to update our toilet area to make these more accessible, and create a new multi-use therapy room at the bottom of the centre, for all the therapeutic services we offer.

New Reception Area

Will enable us to provide;

- A clear, open & welcoming reception area for new visitors to go to when they enter the centre.
- A reception desk where people can get information and ask questions.
- A seated waiting area for visitors.
- An area to meet and sit for tea and coffee/to socialise.
- An area for us to sell tea/coffee and light refreshments.
- A space for staff to be able to leave the office to answer queries and greet visitors.

Buggy Park

An area for buggies and prams to wait/congregate.

Outside Seating Area

An area to meet and socialise outside

Improved Toilet Facilities

Updating our current toilet facilities to create gender neutral cubicles which are all fully accessible.

New Therapy Room

Creating a larger therapy room at the bottom of the centre will not only meet the needs of our current therapeutic services, but also provide an attractive opportunity to other potential service providers in the future. We will be able to advertise the room for hire and maximise the use of the room during the week to increase our current offer of therapeutic services, which are an important aspect for the promotion of good health and wellbeing.

ii. where will it be delivered?

St George West

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

Please see above.

We are applying for CIL funding to improve and maintain the facilities at The Beehive Centre. We have sought professional advice in obtaining listed building consent and planning permission, and have had approval from the Diocese for the works that we are looking to carry out. We have contracted the services of a quantity surveyor, who has costed the project, and will be working alongside a building company that has been highly recommended to the Centre.

We have had professional architect plans drawn up for our proposals, and a structural engineers report has been completed. One of our Trustees is a qualified building surveyor and is on hand to ensure we are compliant.

We are aiming to start the project, subject to planning, in February 2022, and complete it within 6 weeks. The Charity is able to fund the project, and if we are not successful in our application, the Charity has sufficient funds to complete the development,

And/Or:

ii. address the demands that development places on the Area Committee area:

- Community centres are a vital resource in the community. Currently we are one of two local community centres (the other being St. George Community Centre), and we are in high demand by local people.
- Social isolation and loneliness in the community has been exacerbated since the Covid-19 pandemic. Community resources are now needed more than ever, and this is demonstrated by the demand for our services.

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

- Accessibility to the whole community
- Activities that reduce social isolation and loneliness and connect communities
- Expand our offering of facilities and places for community connection

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome.
Please use SMART Indicators and concrete proposals to evidence achievement.
This will be followed up in Project Monitoring

Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	More people accessing and using The Beehive Centre	Increased footfall and attendance at activities	Records of attendance
		Wider range of activities	Participants from all equalities groups attending activities
Outcome 2	People less socially isolated and more connected to their communities	People reporting positive outcomes from attending Beehive Centre activities and events	Feedback, monitoring and evaluation
Outcome 3	Meeting the needs of the diverse local community	Expansion of the range of activities we provide	Participants from all equalities groups attending activities (monitoring)
		New activities	Advisory/steering group agreeing aims for new activity provision

		directed by the needs of the community	and being involved in the development of services.

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	x

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
BME people	N
LGBT people	N
Disabled people	N

Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

The Beehive Centre is already a fully accessible centre (including our gardens), as well as all of our activities. Our new developments will also be fully accessible to disabled people (this has been taken in to account in our architect drawings). We have links with disability groups, such as the Bristol Disability Forum, who use our facilities.

Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

We currently have an advisory group (steering group) made up of people who use the centre and volunteers (this includes older people and disabled people). The proposal for improvement of facilities was decided and drawn up with this group. We are service user and community led in all of our activities. We encourage all people who use the centre to get involved in the development of services and foster a positive connection to the building, so that people feel safe, valued and supported, and have their needs met.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	The Bristol Diocese		
Have you got their permission to deliver this project?	Yes	X	No
If "yes" please provide contact details	Name: Reverend Nicola Coleman Tel: 07773570228 Email: revncoleman@gmail.com		
If "no" please state when you will know .			
	Written confirmation of permission – please attach		

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

The Beehive Centre has a small team of paid staff that manage and deliver the centres activities and services. We have grown from the LinkAge model (Asset based community development, providing positive activities for older people, involving people in decision making, being led by the needs of the community). We have many years of experience delivering on our aims of reducing social isolation and loneliness in the community.

For this project, we have received professional advice and input from:

Qualified Architect

Quantity Surveyor

Structural Engineer

Advisor on listed Building and planning permission

Reputable Builder

The project will be managed in house, and will be completed over 6 weeks.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	Oct 2021	Feb 2022	March/April 2022						
Key Milestones:	Planning and Listed Building consent £5,000	Commence work (subject to planning)	Works completed						

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Planning & Listed	5,000	0	0	5000	savings			It is secure	5000
Building	61,000	12000		49000	savings				61000
A. Total Project Capital Totals	66,000	12000		54000					66000
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Fixtures and fittings	15,000	0	0	15000	Savings	0	0	Secure	15000

Project Revenue Totals	15,000	0	0	15000		0	0		15000
combined Capital & Revenue Totals (A + B)	81,000	12,000		69000					81000

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	Project may proceed with reduced scope
30%	Project may proceed with significant reduced scope
50%	Project may not proceed or proceed with only minimum impact

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	Based on costs from previous projects, the budget costing indicates that we can provide additional play equipment to an extended play area.
How did you choose your final quote?	

How have you calculated your revenue/maintenance costings?	
Please provide evidence of the quotes you've obtained	

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	Approximately 70% of Centre users are women			The new reception area will provide further opportunities for people to meet and mix with one another. Our		
Age	Historically The Beehive Centre has		Volunteering opportunities,			

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Older and young people	focussed on the needs of older people. Older people are at the core of what we do. All of our day time activities are suitable for older people to attend, and have been designed with older people (and disabled people) in mind.		opportunities to have a say in the development of services (steering group)	community café has demonstrated how well this works as older people have made positive and lasting connections with other ages/equality groups		
Disability Disabled people	Our centre is already fully accessible, and the plans for the new		Volunteering opportunities, opportunities to have a say in the			

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	reception area, toilets and new rooms have been developed with access for all at the forefront		development of services (steering group)			
Race Black & Minority Ethnic people	We encourage the use of our spaces by all members of the local community		As above			
Sexual Orientation and Gender Identity Lesbian, Gay,	We encourage the use of our spaces by all members of the local		As above			

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Bisexual and Transgender + people (LGBT+)	community The design of our new toilet area will mean that all toilets are gender neutral.					
Pregnancy and maternity	We already run groups for pregnant women, and will continue to do so. Also providing additional space for storage of buggies and prams					
Religion or	We encourage the					

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
belief	use of our spaces by all members of the local community					
marriage and civil partnership	We encourage the use of our spaces by all members of the local community					
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities	We provide a wide variety of low cost activities, as well as activities that are free of charge. The new reception area will be a free					

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
as a carer; people disadvantaged by economic or social background	to use space where people can meet and connect.					

5. Summary:

n.	Summarise below how much you are requesting	£12,000		
	CIL	£12,000		
	S106 (complete table below)			
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project

Proposal 14: AC4P29 – St Philips Area - Pedestrian Crossings

Section 2a. Name of your group or organisation: Bristol City Council – City Transport / Road Safety and Local Engineering
Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words) Local Highway Authority
Section 2c. Your Project: To install pedestrian crossing facilities at three locations in the St Philips area. Subject to technical constraints these are Feeder Road by the footbridge, Short Street by the junction with Feeder Road and Albert Crescent opposite the nursery school. The type of crossing that would be possible and acceptable would be determined during feasibility work but could be: 1) Feeder Road - where the footbridge crosses the Canal - This could potentially be a refuge island and would require a traffic regulation order to remove parking to provide space/visibility. Cost approx. £40k 2) Short Street - junction with Feeder Road - This could potentially be a refuge island although the pedestrian desire line would need to be confirmed so it may require one either side of junction. This would need a traffic regulation order to remove parking and islands would be some distance from junction to allow HGV turning movements. Cost approx. £50k. Alternatively the junction could be signalised and provide pedestrian crossing facilities on all arms. Cost £100k+

3) Albert Crescent - opposite St Philip's Marsh Nursery School - This would have to be a zebra crossing (£40k) or puffin crossing (£80k + £80k commuted sum for maintenance) depending on traffic speeds.

i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):

The cost figures submitted at Outline Proposal (£80,000) were not discussed with Transport's input. The costs provided are realistic costs given the constraints applicable at these sites.

ii. where will it be delivered?

Lawrence Hill – St Philips Area

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

This will provide measures to improve road safety and pedestrian facilities in the area.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

Increased development can result in increased traffic volumes and demand for parking which can cause problems with regard to safety and access.

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

This will aim to improve pedestrian safety to benefit local residents

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:

See above

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Improved access and road safety	Reduced complaints	Councillor Feedback
Outcome 2			
Outcome 3			

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	✓

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation’s board (trustees or directors) are:

	Y/N
BME people	
LGBT people	
Disabled people	

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

The details of the scheme have not yet been determined however all traffic schemes are subject to a thorough design process that considers the needs for all, with continual review of an Equalities Impact Assessment as the scheme design develops.

Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

The scheme will be subjected to local consultation on both the overall design and the specific details of any traffic orders required.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If "yes" please provide contact details	Name: Mark Sperduty Tel: 0117 9036448		

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Scheme design & Implementation costs	£160,000	£160,000							£160,000
A. Total Project Capital Totals	£160,000	£160,000							£160,000
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals									
combined Capital & Revenue Totals (A + B)	£160,000	£160,000							£160,000

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	The scope of the project would need to be reduced following feasibility and initial costing
30%	Only one or two crossings would be deliverable depending on priority and following feasibility and initial costing
50%	Only one or two crossings may be deliverable if feasibility design determines signalised crossings are not acceptable.

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	No – this is an estimate based on previous scheme delivery costs
How did you choose your final quote?	
How have you calculated your revenue/maintenance costings?	
Please provide evidence of the quotes you've obtained	

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	No	No	No	No	No	No
Age Older and young people	Improved crossings would assist children and the elderly to cross the road.	No	No	No	No	no
Disability Disabled people	Improved crossings would assist those with certain disabilities to cross the road.	No	No	No	No	no
Race	No	No	No	No	No	No

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Black & Minority Ethnic people						
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	No	No	No	No	No	No
Pregnancy and maternity	No	No	No	No	No	No

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Religion or belief	No	No	No	No	No	No
marriage and civil partnership	No	No	No	No	No	No
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or	No	No	No	No	No	No

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
social background						

5. Summary:

n.	Summarise below how much you are requesting	£160,000			
	CIL	£160,000			
	S106 (complete table below)				
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not, in the light of the increased funds required to deliver the number of crossing described in the Outline Proposal but not accurately costed; any conditions which it might want to place on the project

Proposal 15: AC4P30: St Judes – Play Area Improvements

Section 2a. Name of your group or organisation: Bristol City Council – Parks and Green Spaces,
Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words) The purpose of the Authority is to deliver statutory services to the diverse communities that make up Bristol, provide advice and guidance and support those communities in helping create and shape a better Bristol, in particular provision of Parks and Green Spaces
Section 2c. Your Project: i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix): The existing play area would benefit from 3 new benches (to replace existing) and a medium toddler multi-climber, value approximately £40K. Other options could be considered are: Option 1. - Replacing the safety surfacing with rubber impact absorbing surface under the existing play equipment, replace/refurbish benches as above. Also, extending the existing play area to encompass the adjacent grass areas, to create a larger dog free area, value approximately £100K.

Option 2. - As an alternative to the above. Create a new older children's play area / Outdoor Gym in George Jones Park, value £130K. This option would mean a funding gap of £30K, that would have to be sought.

ii. where will it be delivered?

Old Market Quarter Neighbourhood Development Plan

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

The pressure of development across the OMQNDP area has shown the value of good public realm spaces. There is a lack of good play space within the plan area and the demand for such spaces will increase as the population grows. Improving the St Judes play space will make it more capable of providing such a space for more users through all seasons.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

- To provide extra play value on top of the existing children's play facility
- To increase the usability of the green space for the community
- To support the area's wellbeing plans through physical activity

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

N/A

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:

N/A

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase park user numbers, including active use of new facility	Numbers of adults and children using the Park	Survey and social media positive feedback and reduced number of complaints
Outcome 2	Increase park users enjoyment of service provision	Numbers of children using the Park and surface.	Survey positive feedback from social media and reduced number of complaints
Outcome 3	Increased quality of capital investment and subsequent maintenance	Good safety records of equipment	Play inspections reports
		Longevity of equipment	Play inspections reports

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
BME people	N/A
LGBT people	N/A
Disabled people	N/A

Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

The design of the play area improvements will be guided by the local community led by a facilitator. The space will be available for all to use and enjoy. Their input will hopefully prosper a sense of community ownership and help bring people together to see a positive, physical improvement to their local environment.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

We would hope that improving such a valuable space would create an opportunity for many children and their parents to use the outdoor space to meet and get physical exercise whilst getting some much needed play time away from their homes.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership				
Who owns the land or resources your project will impact on?	Bristol City Council – Parks and Green Spaces			
Have you got their permission to deliver this project?	Yes	✓	No	

If “yes” please provide contact details	Name: Susy Feltham Tel: Email: susy.feltham@bristol.gov.uk
If “no” please state when you will know .	
	Written confirmation of permission – please attach

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

The Parks and Green Spaces project delivery team have many years of experience of delivering individual play equipment items through to complete new wheels parks, MUGAs and playgrounds.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	22/23	23/24	24/25						
Key Milestones:									
Project Work up	X								
Identify & secure additional funding	X								
Approvals 6 months	X								
Procurement		X							
Delivery		X							
Handover		X							

Page 28 of 28

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Play Area Improvements	£100,000	100,000	£0.00	0	0	£0	0	2022	100,000
A. Total Project Capital Totals	100000	100000	0	0	0	0	0	2022	100000
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Absorbed in in-house maintenance costs									
Project Revenue Totals	0	0	0	0	0	0	0	0	0
combined Capital & Revenue Totals (A + B)	100,000	100,000	0	0	0	0	0	0	100,000

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	Project may proceed with reduced scope
30%	Project may proceed with significant reduced scope
50%	Project may not proceed or proceed with only minimum impact

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	Based on costs from previous projects, the budget costing indicates that we can provide improvements to a local park Play Area.
How did you choose your final quote?	
How have you calculated your revenue/maintenance costings?	
Please provide evidence of the quotes you've obtained	

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	The play area will be designed to attract all potential users.	No	No	The project will significantly improve an existing play area and in doing so it will fulfil its role as	None are anticipated	N/A
Age Older and young people	Yes. The project specifically provides for children and young people. By offering an improvement to the existing play area it is expected that the completed scheme will attract more visitors more frequently than previously. The play area will cater primarily for	No	The new play area will offer greater variety and the uplift in quality may result in an advance in equality of opportunity.	a strategically important and attractive facility for the wider community. The nearest <i>comparable</i> play space is 1.1km distant. As a free-to-use facility accessible all year round, we would anticipate the play area will	None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 284	<p>children from ages 2-12 but elements will likely be used by older children.</p> <p>It is common for pre-school children to be looked after by grandparents. The facility is likely to be more attractive to this group to visit and bring grandchildren. This is enhanced by the adjacent car parking and toilets soon to be installed.</p>			<p>attract more visitors generally and there is the potential for it to act to foster good relations both between people who share a protected characteristic and to improve good relations between different groups in the city.</p>		
Disability	Yes. The	No	Yes. Play		None are	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
<p>Disabled people</p> <p style="text-align: center;">Page 285</p>	<p>redesigned play area and play equipment installed will respond to the needs of disabled children and disabled parents/carers of children and significantly enhance the experience currently offered at the park.</p>		<p>equipment will be chosen that specifically supports use by disabled children.</p>		<p>anticipated</p>	
<p>Race</p> <p>Black & Minority Ethnic people</p>	<p>The play area serves the ward of Lawrence Hill. According to the 2011 Census, the ward has a higher population of Black</p>	<p>No</p>	<p>No</p>		<p>None are anticipated</p>	<p>N/A</p>

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 286	<p>and Minority Ethnic residents, 59.6% than the Bristol average of 16%.</p> <p>The project funding will benefit all communities but the higher numbers of Indian residents in comparison to Bristol as a whole suggests that there will be a particular positive benefit from the project.</p>					
Sexual Orientation and Gender Identity	The play area will be designed to attract all potential	No	No		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	users.					
Pregnancy and maternity	The play area will be designed to attract all potential users.	No	No		None are anticipated	N/A
Religion or belief	The play area directly serves the Lawrence Hill ward. Within the ward there is a significantly higher population of Sikh 1.2% than 0.5% Bristol	No	Play areas are free to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 288	<p>average and Muslim 33.5% than 5.1% in Bristol generally.</p> <p>The project funding would benefit all communities but the higher numbers of residents that are Sikh and Muslim suggests there will be a particular positive benefit from the project for those residents.</p>		<p>wider community. There is <i>potential</i> for this to advance equality of opportunity but this is not guaranteed.</p>			
marriage and civil partnership	The play area improvements will be designed to attract all potential	No	No		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	users.					
Other relevant communities of interest People: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background	<p>The park and play area directly serves the Lawrence Hill ward. Within the ward there is 30.7% - 39.8% of Children that are in low-income families.</p> <p>The project funding would benefit all communities but the higher numbers of children that are in low income families suggests there will be a particular positive</p>	No	<p>Play areas are free to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community. There is <i>potential</i> for this to advance equality of opportunity but this is not guaranteed.</p>		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	benefit from the project.					

Page 290
Summary:

Summarise below how much you are requesting				£100,000
CIL				£100,000
S106 (complete table below)				
Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not from the Old Market NDP CIL funds; whether to increase the funding to allow the delivery of Option 3 (£130,000); any conditions which it might want to place on the project

Proposal 16: AC4P31: Narrowways Millenium Green PATHWAY IMPROVEMENT

<p>Section 2a. Name of your group or organisation: Narrowways Millennium Green Trust</p>
<p>Section 2b. Your Organisation: Briefly describe your organisation's core purpose and activities (less than 100 words)</p> <p>We leased this section of land from BCC in 2000 with the remit to maintain it as a green space in an innercity area. Our site has since obtained Local Nature Reserve status and is of interest to local schools, foragers, nature trail enthusiasts and university students. It is also used by the general public for leisure activities. We are an established organisation in St Werburghs with our land abutting the City Farm. Our organisation is non-governmental, has charity status and is also now classified as a local nature reserve.</p> <p>We have a bank account in our own name and abide by a set of rules (the deeds). We are non-discriminatory, non-political and without religious bias. We are non-profitmaking and run this charity for the sake of the environment, the protection of nature and for the benefit of all who use our site for recreation, adventure and study. Finally, we are insured for Public Liability.</p>
<p>Section 2c. Your Project:</p> <p>i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix): To improve a particular pathway which is both sloping and twisty for the sake of all users of the site, particularly the young and old and those with walking difficulties (due for instance to arthritis or lameness).</p> <p>ii. where will it be delivered? St Werburghs</p>

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the

technical criteria for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:
St. Werburghs is an innercity area crammed with houses, even more so with the recent and ongoing Brooks Dyeworks development. There is a park adjoining the Brooks' site as well a couple of smaller green spaces. The Narrowways site however is much larger and is used extensively by the public for recreation. If you like, it's a very important "breathing space" containing a hill with panoramic views of Bristol plus a meadow, orchards and woodland. It's a vital piece of the local infrastructure providing space for activities and leisure. It is imperative from our point of view to preserve and upkeep this important "natural" resource.

And/Or:

ii. address the demands that development places on the Area Committee area:

Describe the demands placed by development that this project is addressing:
What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)
It could be that the development of the Brooks' site in particular - with more than 100 new homes being built - will increase demand for leisure activities on green spaces in the local area. This is something that our site can benefit from but at the same time increased usage necessitates having safer pathways (particularly in the winter months).

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

It will make our pathways safer for all users particularly the young and old and anybody with walking difficulties.

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

Not applicable?

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:			

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome.
 Please use SMART Indicators and concrete proposals to evidence achievement.
 This will be followed up in Project Monitoring

Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Upgrade pathway to make it easier for all users, particularly anybody with walking difficulties	Improved physical access to site + benefits of being outdoors	Photographic + feedback from users
Outcome 2			
Outcome 3			

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
Completed and attached	yes

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
BME people	n
LGBT people	n
Disabled people	n

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

Due to the nature of our site, which is a rough and hilly terrain, it is not currently within our means to provide wheelchair access. We can however make our pathways safer for all users, particularly the young and old and people with walking difficulties.

During the summer we asked an (expert) wheelchair-bound person to survey the site, accompanied by one of the trustees. After that visit, the general consensus was that it might be possible to make part of the site more wheelchair-friendly (but at considerable capital cost).

Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

200 words maximum

Mixed-race local schools, nature trailers, foragers and university students (studying geology) have all used our site on various occasions. This is something we encourage and in the future we would like to reach out to more of these groups, particularly schools. Nevertheless, our pathways have to be safe - particularly during the winter months – for all users.

Section 4. **Project Delivery Details**

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership

Who owns the land or resources your project will impact on?				
Have you got their permission to deliver this project?	Yes	/	No	
If "yes" please provide contact details	Name: Harry McPhillemy (chairman) Tel: 0117 955 4043 Email: harrymacp@btinternet.com			
If "no" please state when you will know .				
	Written confirmation of permission – please attach			

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

100 words maximum

Because of limited finances, we have always carefully monitored work done to maintain and upgrade our site. In the past trustees have taken it in turns to check on progress and report back to the other trustees and the contractor. This s the model we will probably adopt for this project.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/Year:	01/22/day 1	01/22/day 2	01/22/day 3	01/22/day 4					
---------------------------	-------------	-------------	-------------	-------------	--	--	--	--	--

Key Milestones:	Start work on site with contractor	Check progress on site with contractor	Check further progress with contractor	Check completed work on site with contractor					

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Pathway upgrade	2100.00	1200.00		900.00	In house			01/01/22	2100
A. Total Project Capital Totals	2100.00	1200.00		900.00					2100
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals	2100.00	1200.00		900.00					2100

Page 298

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	Possible
30%	Not really possible
50%	Not at all possible

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Page 209 Obtained a range of quotes?	We contacted five contractors, two of whom failed to meet up with us on site + one of whom is going to do so in the near future. At present we can only provide two quotes for the project.
How did you choose your final quote?	It will be probably be the cheapest quote (due to our limited finances)
How have you calculated your revenue/maintenance costings?	No
Please provide evidence of the quotes you've obtained	Attached

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls						
Age Older and young people	Yes, improving our pathways - particularly those on a sloping terrain - will make the site safer for older and young people.					
Disability Disabled people	Although we cannot as yet make our site wheelchair-friendly due to its topography - we can make it safer for people with walking difficulties. We recently asked a wheelchair bound person (with some					

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 301	knowledge of this issue) to navigate our site as best she could, accompanied by one or our trustees - She suggested that it might be possible to make parts of the site more accessible but the cost would be way beyond the remit of this application for funding.					
Race Black & Minority Ethnic people						
Sexual Orientation and Gender Identity						

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Lesbian, Gay, Bisexual and Transgender + people (LGBT+)						
Pregnancy and maternity						
Religion or belief						
marriage and civil partnership						
Other relevant communities of interest Eg: people who						

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background						

5. Summary:

n.	Summarise below how much you are requesting	£1,200			
	CIL	£1,200			
	S106 (complete table below)				
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project

Proposal 17: AC4P33: Nicholas Wanderers AFC Changing Rooms Extension

Section 2a. Name of your group or organisation: Nicholas Wanderers AFC
Section 2b. Your Organisation: Briefly describe your organisation's core purpose and activities (less than 100 words) Our not-for-profit organisation is set up to promote health and mental well-being for our footballers and our wider local community who use our facilities. We have users outside of the football club who include the local Women's Institute and Tai Chi classes. We are seeking an operator for a café and also looking at youth football as well as other community uses.
Section 2c. Your Project: i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix): We propose to build a large extension at the rear of the property incorporating: <input checked="" type="checkbox"/> 2 large changing rooms and shower facilities <input checked="" type="checkbox"/> 1 male and female referee's changing rooms with shower and toilet facilities <input checked="" type="checkbox"/> male and female toilets with baby changing facilities With the above in place, a new larger kitchen will be accommodated within the existing building, this will enable our newly opened community café to function on a larger scale to help the growing demand from our local community on site we have a large brick built out-building which we propose to fully refurbish, this can be used during the week by the local community. We have already been approached by numerous interested ventures including dog training classes, Tai Chi, toddler groups, fitness class and to use as a meeting venue for businesses and local

community groups, hundreds of people from the community will benefit. Cllr Breckels has also put us in touch with creative youth network so youth work is also a possibility.

ii. where will it be delivered?

St George West. Site address - 139-175 Dundry Playing Fields, Dundry Lane, St George, Bristol BS5 8SW

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the

technical criteria for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

How does your project support development by delivering:

(500 words maximum)

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

This is a community based project that provides facilities open to all and operated by a voluntary community sector organisation. Currently the facilities serve the football club, the local Women's Institute and Tai Chi classes, and we are looking to encourage new members to the football club to include younger people and women's and girl's football, a café to support activities, fitness classes for all ages and abilities, mums and toddlers groups, dog training and the like.

The facilities will improve health and mental well-being of our community as well providing facilities for visiting football teams.

Our Board contains experts in the field of construction and accountancy meaning that we are self-sufficient in be able to maintain and operate. Being not-for-profit, any surplus revenue is invested back into the community facilities.

Please use guidance to complete

4

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

The project will offer a wide range of community activities to be held at our Club Rooms, the Community Café is open 4/5 days a week and has been invaluable during Covid lockdowns, keep fit walkers, dog walkers and children

have all benefited from the Café being open

We open every Monday for the Thai Chi club, they use our facility when raining or our car park or outdoor area if sunny

We have let a local dog trainer carry out classes in our car park

We have the Womens Institute use our facility every third week of the month

We work closely with the Friends of Dundridge group and they hold their meetings and fund raaser's at our facility

I have attached all of their endorsments to our club

We have been approached by numerous other ventures such as toddler groups, birthday parties, First Aid courses, so as you can see this is a great opportunity to offer our facility to the local community

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

Not applicable

Permission/ Site/

S106 Code

Current

Contribution

Date to be Spent/

Committed by

Purpose of Contribution Value

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?

Not Applicable

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome.

Please use SMART Indicators and concrete proposals to evidence achievement.

This will be followed up in Project Monitoring

Outcome Description Indicator or

Measure

Proposed evidence

Outcome 1 Wider age and gender profile of footballers

Youth team Established team playing weekly during the season

Womens team Established team playing weekly during the season

Girls team Established team playing weekly during the season

Outcome 2 Wider community use for fitness for all ages and abilities

Age specific classes Regular classes and attendance

Ability specific classes

Regular classes and attendance

Outcome 3 Café Used for community meetings

Open Four days a week providing services to the community

Used by young

people

Used by retired/

unemployed people

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. **Public Sector Equality Duty and Equalities**

Impact Assessment

Tick to confirm

completed and attached **X**

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

Y/N

BME people

N

LGBT people

N

Disabled people

N

Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

The site is a level one allowing access for all along with parking facilities where can mark out dedicated disabled parking bays. We will carry out a review of the existing buildings to establish any access restrictions and make sure any new facilities include provisions for disabled people to ensure inclusion for all.

Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

We have had many meetings with our local Councillor and once funding is secured will engage with our wider community to demonstrate our plans for improvement and seek feedback in order to incorporate suitable amendments. If they are willing, we will consult with the West of England Centre for Inclusive Living (WECIL) to obtain expert advise to deliver the best solutions possible.

Section 4. Project Delivery Details

Section 4a. Land/ Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership

Who owns the land or resources

your project will impact on? Bristol City Council

Have you got their permission to

deliver this project? Yes No x

If "yes" please provide contact

details

Name:

Tel:

Email:

If "no" please state when you will know.

We have been offered a CAT so we are in a process with Bristol City Council and hope to granted CAT in May/June 2022

Written confirmation of permission – please attach

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

We have an agreement in principle with the landowner to enter into a community asset transfer for long term lease on the land.

Our Board contains experts in the field of construction and accountancy meaning that we are self-sufficient in be able to maintain and operate. Being not-for-profit, any surplus revenue is invested back into the community facilities. We also have the support of a retired Board Director from Stride Treglown Architects who is a Chartered Surveyor and a non-executive director for a number of Multi Academy Trusts.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	Quarter 4 2021	Quarter 1 2022	Quarter 2 2022	Quarter 3 2022	Quarter 4 2022	Quarter 1 2023	Quarter 2 2023	Quarter 3 2023	Quarter 4 2023
Key Milestones:									
Obtain BCC CIL Funding									
Raise match funding by events and donations									
Inclusive community engagement and WECIL review									
Agreement for Community Asset Transfer for land									
Consult BCC Planning and obtain relevant Consents/ permissions									
Reconfirm tenders and appoint contractor									
Works									
Operational									

BCC
CIL

combined Capital & Revenue Totals (A + B)	£80K	£40K				£50K			£90K
--	------	------	--	--	--	------	--	--	------

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	Increase community contribution/ fund raising/ donations
30%	Increase community contribution/ fund raising/ donations and loan
50%	Project is no longer viable

Section 4f. How have you arrived at your project costs?

Have you:

Page 312

	Describe your approach
Obtained a range of quotes?	We have obtained 3 quotes from local builders
How did you choose your final quote?	We have not chosen final quote as yet as the cost of materials is very high due to Brexit & Covid, we as a committee have decided to discuss further once CAT has been granted
How have you calculated your revenue/maintenance costings?	We have calculated the prospective maintenance costings, our revenue during the season is approx. £3.k per month which is through Bar sales, food sales, playing subscriptions and we also offer 2no. Bonus ball draws, all funds are paid by direct debit with 120 numbers, we make £700 per month profit on this every month, we have a large network of tradesmen in the club to carry out maintenance work FOC, so there is not a problem moving forward
Please provide evidence of the quotes you've obtained	Attached

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Page 313</p> <p>Women & girls</p>	<p>Nicholas Wanderers FC is a not-for-profit organisation that is seeking to improve lives of our local community. Our facilities are currently used by the local Women's Institute as well as for Tai Chi classes. We are seeking to extend our offer to include youth and girl's football, and mums and toddlers group. We plan on installing male and</p>	<p>No, where practical we seek to include everyone within society and our plans do not discriminate or prejudice treatment of different categories of people, especially on the grounds of religion, race, age, sex, or disability.</p>	<p>Yes, where practical we seek to include everyone within society and our plans do not discriminate or prejudice treatment of different categories of people, especially on the grounds of religion, race, age, sex, or disability.</p>	<p>Nicholas Wanderers FC is a not-for-profit organisation that is seeking to improve lives of our local community. Our facilities are currently used by the local Women's Institute as well as for Tai Chi classes. We are seeking to extend our offer to include youth and girl's football, and mums and toddlers group. We plan on</p>	<p>No, where practical we seek to include everyone within society and our plans do not discriminate or prejudice treatment of different categories of people, especially on the grounds of religion, race, age, sex, or disability. We wish to encourage younger people to play football with our club.</p>	<p>Not applicable as we will endeavour to achieve inclusion wherever we are able to.</p>

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 314	<p>female changing facilities for referees.</p> <p>Where practical we seek to include everyone within society and our plans do not discriminate or prejudice treatment of different categories of people, especially on the grounds of race, age, sex, or disability.</p>			<p>installing male and female changing facilities for referees.</p> <p>Where practical we seek to include everyone within society and our plans do not discriminate or prejudice treatment of different categories of people, especially on the grounds of race, age, sex, or disability.</p>		
Age Older and young people						

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Disability Disabled people						
Race Black & Minority Ethnic people						
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)						
Pregnancy and						

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
maternity						
Religion or belief				<p>Nicholas Wanderers FC is a not-for-profit organisation that is seeking to improve lives of our local community. Our facilities are currently used by the local Women's Institute as well as for Tai Chi classes. We are seeking to extend our offer to include youth and girl's football, and mums and toddlers group. We plan on installing male and</p>		

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?			
<p style="text-align: center;">Page 317</p>				<p>female changing facilities for referees.</p> <p>Where practical we seek to include everyone within society and our plans do not discriminate or prejudice treatment of different categories of people, especially on the grounds of race, age, sex, or disability.</p>					
				<p>marriage and civil partnership</p>					
				<p>Other relevant communities of interest Eg: people who are looked after</p>					

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
by the council; those with responsibilities as a carer; people disadvantaged by economic or social background						

5. Summary:

n.	Summarise below how much you are requesting					£40,000
	CIL					£40,000
	S106 (complete table below)					
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution		

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project

Proposal 18: Additional Tree Request: Cathedral Meadows

- a. The Committee is committed to finding tree planting sites and to effective use of tree-planting and tree-replacement Section 106 contributions devolved to it for decision
- b. Following the Area Committee meeting on 28th July 2021, John Atkinson has found an opportunity to plant **6 new standard trees and 100 x hedgerow plots** as part of the Cathedral Meadows initiative

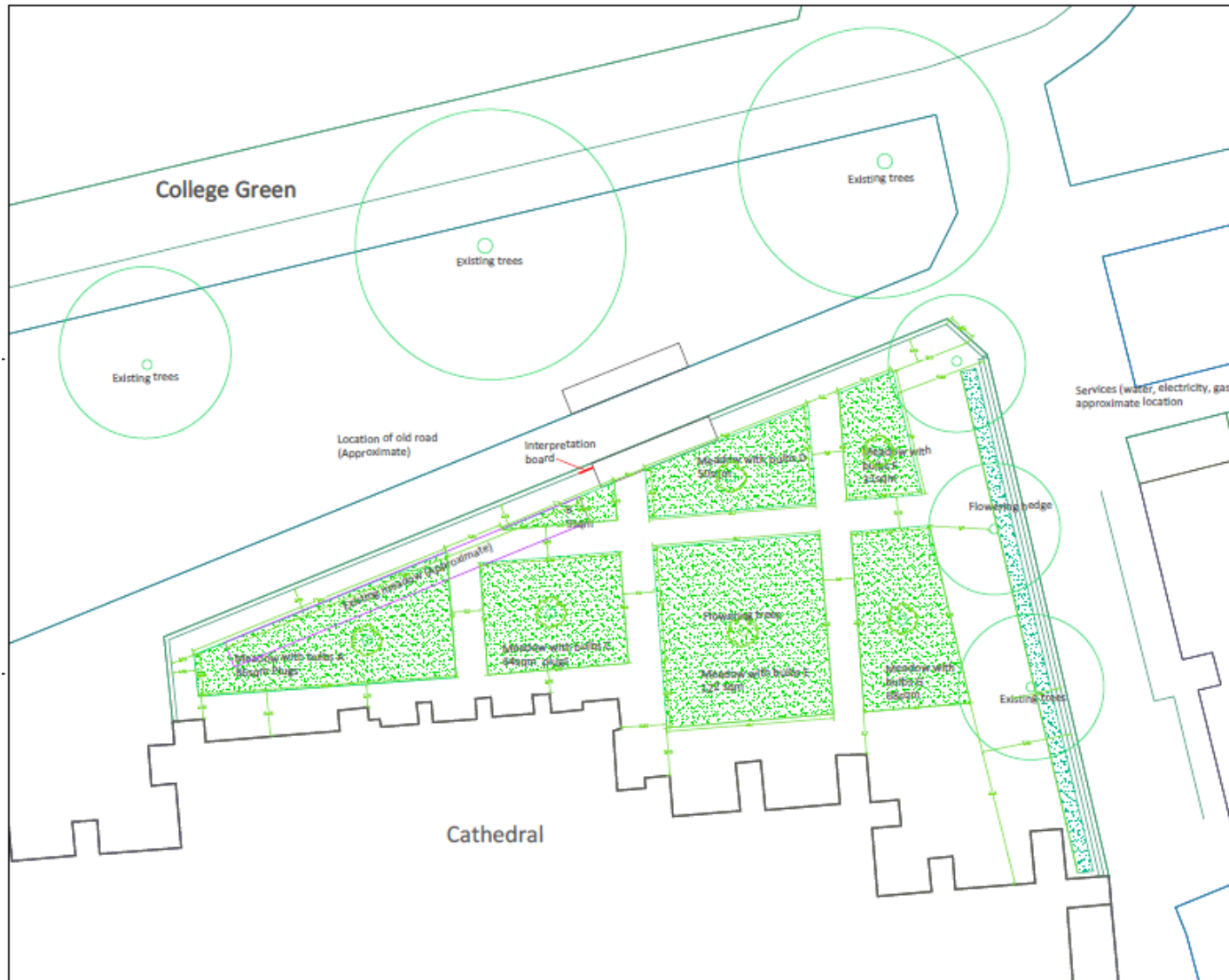
c. The costs are as follows:

- a. 6 X Standard tree planting plots @ £765.21 each = £4,591.26
- b. 100 X hedgerow plots @ £6.36 per plot = £636.00
- c. Total cost: £5,227.26**

d. The Section 106 he's requesting this from is:

Site / S106 Code	Contribution Value	Time Limit	Purpose of Contribution
12/03671 / Bristol Entertainment Centre, Frogmore Street, City Centre	£55,111.52	No Limit	The provision and maintenance of Tree Planting within a one mile radius of the Bristol Entertainment Centre

e. He's provided the following plans and images:



Rev C Interpretation board 21-6-21
 Rev B amended distance from trees for meadow blocks 14-4-21
 Rev A dimensions and existing meadow added 3-2-21

Project Title College Green Meadows	Drawing Title Outline GA	Revision Rev C 21.6.21
Project / Draw No. 20/000-02	Scale 1:250@A3	Date 22.01.21
City Hall College Green Bristol BS3 9FS	0117 922 3366 www.bristol.gov.uk/citydesigngroup citydesigngroup@bristol.gov.uk	







Recommendation

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project

7. AC4 Proposals still to be brought for decision

- a. There are two Full Proposals which haven't been presented in this paper that the Committee wants to consider for funding: Temple for Everyone (TFE) & Enhancing Redcliffe Gardening project
- b. In addition the Broad Plain public realm improvements project is delayed until the design and consultation work can be delivered and produce concrete proposals to present to the Committee. This can only be presented when that work is done and no clear timeline is available at present.
- c. There are two options for how to bring the first two forward:
 - a. The Committee could hold an additional meeting in January or February 2022 to take these proposals
 - b. The Committee could invite these Proposals to its meeting in May 2022 which will also consider Tree proposals

Recommendation:

a. That the Area Committee decided which of the two options it wants to action to consider the two missing Full Proposals

8. Equalities/Public Sector Equality Duty: Legal Information

When councillors decide how CIL and Section 106 is spent they should have due regard to the Public Sector Equality Duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Area Committee 4 (Comprising the following wards: Ashley, Central, Lawrence Hill, St. George Central, St. George Troopers Hill, St. George West, Easton)

CIL monies held - 31 October 2021

Monies to be spent on measures to support the development of the Area Committee's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Scheme	Commitments	Income
29/08/18	15/06483	Land to west of 95 Jacob Street, Old Market (3)		£37,249.47
03/12/18	17/06950	Redcliffe Quarter, Redcliffe (Block B) (1)		£160.09
12/12/18	16/00506	26 Bourne Road, St. George		£541.27
24/12/18	17/05589	Mary Seacole Court, 110 Mina Road, St. Werburghs (2)		£1,120.76
02/01/19	16/01729	28 Portland Square, St. Pauls (4)		£6,357.66
14/01/19	17/04749	59 to 67 West Street, St. Philips (1)		£2,560.13
25/01/19	16/02271	20 to 34 Lyppiatt Road, St. George (4)		£2,906.36
30/01/19	15/06400	Elizabeth Shaw, Greenbank Road, Easton (1)		£30,224.86
01/02/19	17/06070	13 to 19 Dean Street, St. Pauls (2)		£24,373.42
01/02/19	16/06999	13 to 21 Baldwin Street, City Centre (3)		£15,774.80
04/02/19	17/05345	6 to 8 Sommerville Road, St. Andrews		£1,425.73
05/02/19	16/04561	Plot ND7, Avon Street, City Centre (3)		£95,783.42
07/02/19	17/04438	Westmoreland House, 104 to 106 Stokes Croft (3)		£29,005.22
12/02/19	15/06483	Land to west of 95 Jacob Street, Old Market (4)		£65,678.36
13/02/19	17/00955	Filwood House, Charlton Road, St. George (3)		£1,713.72
04/03/19	16/06909	Land adjacent to 12 Duncombe Road, Speedwell		£6,363.88
08/03/19	17/04267	Ambulance Station, Marybush Lane, City Centre (1)		£111,787.76
20/03/19	16/04419	Fmr Seven Ways Petrol Sta, Sussex Pl, St. Werburghs		£4,449.44
08/04/19	17/06948	Redcliffe Quarter, Redcliffe (Block A) (2)		£22,647.12
08/04/19	17/06950	Redcliffe Quarter, Redcliffe (Block B) (2)		£9,012.48
17/04/19	16/06195	Former Temple Way Hse, Temple Way, City Centre (1)		£4,949.10
24/04/19	13/05101	9 to 11 Horton Street, St. Philips		£6,498.98
24/04/19	17/05453	Land at rear of 186 Cheltenham Road, Montpelier		£2,851.47
14/05/19	17/04749	59 to 67 West Street, St. Philips (2)		£2,560.13
17/05/19	17/05960	Marlborough Hse, Marlborough Street, City Centre (3)		£7,820.32
17/05/19	17/03034	21 St. Thomas Street, Redcliffe (1)		£16,085.33
29/05/19	16/03037	18 Lawford Street, Old Market		£15,646.03
31/05/19	15/06400	Elizabeth Shaw, Greenbank Road, Easton (2)		£30,224.86
10/06/19	19/01581	Ashbourne House, Fishponds Road, Eastville		£149.77
10/06/19	16/00648	56 St.Aidans Road, St. George		£703.65
17/06/19	18/00860	50 Park Street, City Centre		£2,518.93
17/06/19	17/05589	Mary Seacole Court, 110 Mina Road, St. Werburghs (3)		£1,681.14
21/06/19	17/04673	Plot ND6, Avon Street, City Centre (1)		£30,126.52
08/07/19	17/04267	Ambulance Station, Marybush Lane, City Centre (2)		£111,787.76
08/07/19	18/04226	132 Bloy Street, Easton		£2,356.01
09/07/19	17/00955	Filwood House, Charlton Road, St. George (4)		£1,713.72
22/07/19	16/06999	13 to 21 Baldwin Street, City Centre (4)		£15,774.80
01/08/19	17/06049	Brooks Dye Wks, Ashley Grove Rd, St. Werburghs (1 & 2)		£42,443.23
01/08/19	17/06070	13 to 19 Dean Street, St. Pauls (3)		£36,560.13
20/08/19	16/04561	Plot ND7, Avon Street, City Centre (4)		£95,783.42
21/08/19	17/03031	Railway Sidings, Fairlawn Road, Montpelier		£2,587.10
02/09/19	17/02893	Glassfields Plot 4, Providence Place, City Centre (1)		£22,395.19
03/09/19	15/04808	124 to 128 Two Mile Hill Avenue, St. George		£5,264.26
05/09/19	18/00145	270 Church Road, St. George		£743.04
25/09/19	13/03853	173 North Road, Bishopston		£492.45
26/09/19	17/06408	75 City Road, St. Pauls		£1,927.27
01/10/19	17/06948	Redcliffe Quarter, Redcliffe (Block A) (3)		£33,970.68
01/10/19	17/06950	Redcliffe Quarter, Redcliffe (Block B) (3)		£13,518.72
03/10/19	15/05673	Empire Sports Club, 223 Newfoundland Rd, St. Pauls (1)		£3,427.43
15/10/19	16/04297	1 Treefield Place, St. Werburghs		£743.08
23/10/19	19/01279	55 St. Werburghs Park, St. Werburghs		£1,191.80
25/10/19	18/06144	44 to 46 Queens Road, Clifton		£1,729.69
30/10/19	17/04673	Plot ND6, Avon Street, City Centre (2)		£30,126.52
30/10/19	17/05589	Mary Seacole Court, 110 Mina Road, St. Werburghs (4)		£1,681.14

01/11/19	18/00960	82 Clouds Hill Road, St. George	£495.47
07/11/19	18/01917	163A Church Road, Redfield	£13,397.88
13/11/19	17/04749	59 to 67 West Street, St. Philips (3)	£3,840.19
21/11/19	16/04353	144 Cheltenham Road, Montpelier	£539.44
22/11/19	17/05960	Marlborough Hse, Marlborough Street, City Centre (4)	£7,820.32
02/12/19	15/06400	Elizabeth Shaw, Greenbank Road, Easton (3)	£45,337.29
04/12/19	16/05295	Land at Hepburn Road, St. Pauls	£1,856.47
05/12/19	18/04192	7 Sussex Place, St. Pauls	£404.46
18/12/19	17/03034	21 St. Thomas Street, Redcliffe (2)	£16,085.33
23/12/19	19/02101	147 to 149 Gloucester Road, Bishopston (1)	£2,322.93
06/01/20	18/02548	7 to 29 Wilder Street, St. Pauls (1)	£32,072.94
06/01/20	19/02068	Former Temple Way House, Temple Way, City Centre	£3,480.69
13/01/20	17/04806	28 to 36 Wilder Street, St. Pauls	£5,057.46
14/01/20	17/04267	Ambulance Station, Marybush Lane, City Centre (3)	£167,681.63
14/01/20	16/02501	land at Jubilee Street, Old Market	£5,094.69
28/01/20	17/02893	Glassfields Plot 4, Providence Place, City Centre (2)	£22,395.19
28/01/20	16/04142	61 Conduit Place, St. Werburghs	£403.66
29/01/20	18/04018	318 to 322 Church Road, St. George	£5,106.36
05/02/20	17/06070	13 to 19 Dean Street, St. Pauls (4)	£36,560.13
06/02/20	15/06172	54 to 56 Brigstocke Road, St. Pauls	£1,348.59
26/02/20	17/07099	55 Newfoundland Circus, St. Pauls (1)	£21,732.89
12/03/20	18/05132	Nat West Court, Broad Street, City Centre (1)	£4,961.70
14/04/20	15/05293	land at 223 Newfoundland Road, St. Pauls	£9,999.78
14/04/20	17/06948	Redcliffe Quarter, Redcliffe (Block A) (4)	£33,970.68
14/04/20	17/06950	Redcliffe Quarter, Redcliffe (Block B) (4)	£13,518.73
17/04/20	17/05508	6 Seneca Street, St. George	£396.38
24/04/20	17/04673	Plot ND6, Avon Street, City Centre (3)	£45,189.77
04/05/20	15/05673	Empire Sports Club, 223 Newfoundland Rd, St. Pauls (2)	£3,427.43
04/05/20	17/03034	21 St. Thomas Street, Redcliffe (3)	£24,128.00
04/05/20	17/06561	68 to 70 Park Street, City Centre (1)	£1,394.96
08/06/20	17/07099	55 Newfoundland Circus, St. Pauls (2)	£21,732.89
08/06/20	17/06000	97 Victoria Parade, Whitehall	£2,260.85
29/06/20	18/04108	St. Gabriel's Court, St. Gabriels Road, Easton	£4,356.05
02/07/20	17/02893	Glassfields Plot 4, Providence Place, City Centre (3)	£33,592.78
08/07/20	17/04267	Ambulance Station, Marybush Lane, City Centre (4)	£167,681.63
04/08/20	17/02313	rear of 50 Old Market Street, Old Market	£8,349.85
06/08/20	15/05673	Empire Sports Club, 223 Newfoundland Rd, St. Pauls (3)	£5,141.15
17/08/20	15/03473	Henderson House, Dove Street South, Kingsdown	£1,547.81
17/08/20	18/02079	73 Netham Road, Redfield	£4,792.90
07/09/20	19/04395	Decourcy House, Upper York Street, St. Pauls (1)	£1,330.78
07/09/20	19/03319	Decourcy House, Upper York Street, St. Pauls (1)	£3,305.71
09/09/20	19/02101	147 to 149 Gloucester Road, Bishopston (2 & 3)	£5,807.33
10/09/20	20/00894	Westmoreland House, 104 to 106 Stokes Croft	£5,222.48
17/09/20	19/02370	Fmr Three Crowns PH, Blackswarth Road, St. George (1)	£1,212.47
17/09/20	17/06049	Brooks Dye Wks, Ashley Grove Rd, St. Werburghs (4)	£31,832.42
08/10/20	17/06561	68 to 70 Park Street, City Centre (2)	£1,394.96
13/10/20	17/04749	59 to 67 West Street, St. Philips (4)	£3,840.19
16/10/20	19/02593	21 St. Thomas Street, Redcliffe	£2,317.06
21/10/20	20/00050	101 Clouds Hill Road, St. George	£3,117.83
28/10/20	13/01034	1 Clouds Hill Road, St. George	£1,155.00
02/11/20	18/02548	7 to 29 Wilder Street, St. Pauls (2 & 3)	£80,182.34
11/11/20	17/06049	Brooks Dye Wks, Ashley Grove Rd, St. Werburghs (3)	£31,832.42
13/11/20	17/04673	Plot ND6, Avon Street, City Centre (4)	£45,189.77
13/11/20	16/03369	Henderson House, Dove Street South, Kingsdown	£3,917.34
02/12/20	17/07099	55 Newfoundland Circus, St. Pauls (3)	£32,599.34
04/12/20	16/04954	43 Kingscote Park, St. George	£1,981.61
04/12/20	17/04438	Westmoreland House, 104 to 106 Stokes Croft (4)	£29,005.22
16/12/20	17/00241	6 Stephen Street, Redfield	£879.05
21/12/20	19/01690	Kingsown House, Unity Street, Old Market (1)	£34,764.44
04/01/21	17/02893	Glassfields Plot 4, Providence Place, City Centre (4)	£33,592.78
11/01/21	17/02068	St. Judes Vicarage, Lamb Street, Old Market (1)	£1,861.08
18/01/21	19/00582	Perrett House, Redcross Street, Old Market (1)	£7,401.70
27/01/21	15/05673	Empire Sports Club, 223 Newfoundland Rd, St. Pauls (4)	£5,141.15
01/02/21	19/02467	97 Summerhill Road, St. George	£365.46
03/02/21	18/05696	25 Rose Green, Greenbank Road, Easton	£980.83

26/02/21	18/05132	Nat West Court, Broad Street, City Centre (2 & 3)	£12,404.26
04/03/21	17/06833	Rear of 28 to 36 Picton Street, Montpelier	£744.68
04/03/21	19/01898	26 Picton Street, Montpelier	£2,689.45
09/03/21	19/01255	Fmr Avon Fire HQ, Temple Back, City Centre (1)	£41,231.53
09/03/21	19/05096	Fmr Macey Rewinds Site, Franklyn St, St. Pauls (1)	£1,092.66
17/03/21	17/02227	37 Marion Walk, St. George	£800.68
17/03/21	19/01892	31 to 32 Portland Sq & Sandhus Warehouse, St. Pauls (1)	£17,535.00
18/03/21	17/06561	68 to 70 Park Street, City Centre (3)	£2,092.44
18/03/21	20/02102	Lidl, Earl Russell Way, Lawrence Hill (1)	£2,447.74
23/03/21	19/02370	Fmr Three Crowns PH, Blackswarth Road, St. George (2)	£1,212.47
09/04/21	17/04316	Rear of 121 to 123 Cromwell Road, Montpelier	£1,440.84
21/04/21	17/03724	26 to 28 Lower Ashley Road, St. Pauls	£7,397.65
21/04/21	17/02068	St. Judes Vicarage, Lamb Street, Old Market (2)	£1,861.08
22/04/21	19/01690	Kingsown House, Unity Street, Old Market (2)	£34,764.44
29/04/21	17/04905	Lower Ashley Road / Tudor Road, St. Pauls	£4,712.48
30/04/21	19/02101	147 to 149 Gloucester Road, Bishopston (4)	£3,484.40
07/05/21	18/02548	7 to 29 Wilder Street, St. Pauls (4)	£48,109.40
12/05/21	19/04395	Decourcy House, Upper York Street, St. Pauls (2)	£1,330.78
14/05/21	19/00582	Perrett House, Redcross Street, Old Market (2)	£7,401.70
14/05/21	19/03319	Decourcy House, Upper York Street, St. Pauls (2)	£3,305.71
18/05/21	20/01608	21 Birkin Street, The Dings	£1,379.24
03/06/21	19/04331	Old BRI, Marlborough Street, City Centre (1)	£32,227.89
03/06/21	18/05616	St. Patricks Church, Pile Marsh, St. George	£1,207.62
10/06/21	18/03929	7A Bell Hill Road, St. George	£2,077.73
01/07/21	17/07099	55 Newfoundland Circus, St. Pauls (4)	£32,599.34
01/07/21	19/05096	Fmr Macey Rewinds Site, Franklyn Street, St. Pauls (2)	£1,092.66
01/07/21	19/01892	31 to 32 Portland Sq & Sandhus Warehouse, St. Pauls (2)	£17,535.00
05/07/21	20/01395	34 Park Street, City Centre	£2,527.37
07/07/21	19/01255	Fmr Avon Fire HQ, Temple Back, City Centre (2)	£41,231.53
12/07/21	16/05145	6 Broad Quay, City Centre	£3,524.69
14/07/21	19/04395	Decourcy House, Upper York Street, St. Pauls (3)	£1,996.17
14/07/21	20/02101	Lidl, Earl Russell Way, Lawrence Hill (2)	£2,447.74
16/07/21	19/00565	Classic House, Stokes Croft	£10,209.38
04/08/21	18/05132	Nat West Court, Broad Street, City Centre (4)	£7,442.56
09/08/21	19/03319	Decourcy House, Upper York Street, St. Pauls (3)	£4,958.56
31/08/21	14/03995	2 Maldowers Lane, St. George	£552.79
01/09/21	13/03106	12 to 14 Pennywell Road, Easton	£505.25
07/09/21	18/06663	Air Balloon Road / Hillside Road, St. George (1)	£1,056.80
09/09/21	20/01658	2 Burchells Avenue, St. George	£89.46
13/09/21	18/05686	3 Grosvenor Road, St. Pauls	£90.70
27/09/21	19/04331	Old BRI, Marlborough Street, City Centre (2)	£32,227.89
28/09/21	16/01591	353 to 359 Two Mile Hill Road, Kingswood	£381.87
29/09/21	17/02068	St. Judes Vicarage, Lamb Street, Old Market (3)	£2,791.61
05/10/21	15/06204	land at 45 Dundry Lane, St. George (Property 3)	£796.04
15/10/21	18/04605	180 Speedwell Road, Speedwell	£834.15
19/10/21	19/05143	73 St. Aidans Road, St. George	£2,708.53
22/10/21	19/01690	Kingsown House, Unity Street, Old Market (3)	£52,146.65
		Newtown Park Improvements (OM NDP) (3 Oct 19)	£150,000.00
		Mina Road Park Improvements (3 Oct 19)	£156,000.00
		Orchard Street Parking Improvements (3 Oct 19)	£30,000.00
		Castle Park Improvements (3 Oct 19)	£25,000.00
		Castle Park CCTV (3 Oct 19)	£35,000.00
		Victoria Parade Pedestrian Measures (3 Oct 19)	£20,000.00
		Owen Square MUGA Improvements (3 Oct 19)	£17,525.00
		St. Marks Road Footway Works (3 Oct 19)	£60,000.00
		Bristol to Bath Cycle Improvements (3 Oct 19)	£4,500.00
		Felix Road Playground (3 Oct 19)	£60,000.00
		Barton Hill Urban Park Improvements (3 Oct 19)	£122,048.00
		Netham Park Improvements (3 Oct 19)	£36,725.00
		Crews Hole Road Car Park (3 Oct 19)	£50,053.00
		Hillside Road Traffic Calming (3 Oct 19)	£50,000.00
		Meadow Vale Community Centre Improvements (3 Oct 19)	£182,860.80
		St. Georges Park Boating Lake Improvements (3 Oct 19)	£135,000.00
		Stapleton Road Sta Access Improvements (13 Sep 18)	£72,500.00
		Total Held	£2,619,576.34

Sum held from Old Market Neighbourhood Plan Area	£848,129.76
Sum held from General Area Committee 4 Area	£1,771,446.58
Commitments Identified (Old Market Neighbourhood Plan)	£150,000.00
Commitments Identified (General Allocations)	£1,057,211.80
Total Available to Allocate	£1,412,364.54
Sum available to allocate for Old Market Neighbourhood Plan Area	£698,129.76
Sum available to allocate for General Area Committee 4 Area	£714,234.78

Note:

Those monies highlighted in green relate to development within the Old Market Neighbourhood Plan area that was granted planning consent after the Neighbourhood Plan took effect. The Local Component of CIL in these cases is increased to 25% and the spend of these monies should be informed by the infrastructure requirements of the Neighbourhood Plan.

The £150,000 allocation for Newtown Park Improvements is to be funded from the Old Market Neighbourhood Plan increased CIL percentage.

Area Committee 4 Devolved Section 106 monies held as at 30 September 2021

Permission / Site / S106 Code	Contact Officer	Contribution Value	Time Limit	Purpose of Contribution	Allocations
13/00569 / Portland House, 22 to 24 Portland Square, St. Pauls	Keith Chant (Parks Assets and Projects Manager)	£13,214.90	3 Oct 19	The provision of improvements to St. Pauls Park and/or Portland Square and/or Brunswick Square	Funding allocated on 3 Oct 19 to Portland Square Improvements
16/04252 / land at Braggs Lane, Old Market	Keith Chant (Parks Assets and Projects Manager)	£18,037.13	25 Aug 22	The provision of improvements to Parks and Open Spaces within one mile of Braggs Lane	Funding allocated on 3 Oct 19 to Mina Road Park
06/00328 / 208 to 210 Whitehall Road, Redfield	Keith Chant (Parks Assets and Projects Manager)	£3,436.95	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 208 to 210 Whitehall Road	Funding allocated to Gladstone Street improvements
06/05045 / 77 and 97 Nags Head Hill, St. George	Keith Chant (Parks Assets and Projects Manager)	£6,000.00	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 77 to 79 Nags Head Hill	Funding allocated to Rodney Road improvements
08/03881 / King Square House, Dighton Street, Kingsdown	Keith Chant (Parks Assets and Projects Manager)	£35,387.37	No Limit	The provision of improvements to Parks and Open Spaces within one mile of King Square House	Funding allocated on 3 Oct 19 to Mina Road Park
09/01321 / Waggon and Horses PH, 83 Stapleton Rd, Easton	Keith Chant (Parks Assets and Projects Manager)	£9,794.84	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 83 Stapleton Road	Funding allocated to Gaunts Ham Park MUGA
16/04252 / land at Braggs Lane, Old Market	Mark Sperduty (Area Highways Manager)	£48,288.78	25 Aug 22	The provision of improved public transport facilities and cycle and pedestrian infrastructure in the vicinity of the site	None
00/01698 / 73 Burchells Green Road, St. George	Mark Sperduty (Area Highways Manager)	£21,214.16	No Limit	Traffic management measures in the vicinity of the Property	£18,000 of this funding allocated to Dundridge Lane Pedestrian Improvements
07/01357 / Bristol Bus Station, Marlborough Street, City Centre	Mark Sperduty (Area Highways Manager)	£35,867.48	No Limit	The provision of traffic management and/or highways measures in the vicinity of Bristol Bus Station	None
07/05704 / 9 to 19 Argyle Road, St. Pauls	Mark Sperduty (Area Highways Manager)	£5,133.34	No Limit	The provision of traffic management and/or highways measures in the vicinity of Argyle Road	None
08/01460 / 1 Pritchard Street, St. Pauls	Mark Sperduty (Area Highways Manager)	£9,154.28	No Limit	The provision of traffic management and/or highways measures in the vicinity of Pritchard Street	None
09/02469 / South View, Stibbs Hill, St. George	Mark Sperduty (Area Highways Manager)	£26,138.40	No Limit	The provision of traffic management and/or highways measures and/or footpath upgrades within 1km of Stibbs Hill	Funding allocated on 3 Oct 19 to Conham Road Safety Improvements
10/01257 / Travelodge, Mitchell Lane, Redcliffe	Mark Sperduty (Area Highways Manager)	£44,973.97	No Limit	The provision of traffic management and/or highways measures in the vicinity of the Travelodge on Mitchell Lane.	None
10/04196 / 23 New Street, Old Market	Mark Sperduty (Area Highways Manager)	£6,693.53	No Limit	The provision of traffic management and/or highways measures in the vicinity of New Street	None
10/05355 / Castle House, Lincoln Street, Barton Hill	Mark Sperduty (Area Highways Manager)	£5,494.80	No Limit	The provision of improvements to the walking and cycling network in the locality of the development	Funding allocated on 3 Oct 19 to Bristol to Bath Cycle Path Improvements
11/01099 / Saffron Gardens, Prospect Place, Whitehall	Mark Sperduty (Area Highways Manager)	£11,917.16	No Limit	The provision of pedestrian improvements within one kilometre of Saffron Gardens	Funding allocated on 3 October 2016 to a scheme of pedestrian improvements on Lyppiatt Road
11/03785 / 1 Victoria Street, Redcliffe	Mark Sperduty (Area Highways Manager)	£35,517.31	No Limit	The provision of traffic management and/or highways measures in the vicinity of 1 Victoria Street.	None

12/00203 / BRI Oncology Unit, Horfield Road, Kingsdown	Mark Sperduty (Area Highways Manager)	£30,934.51	No Limit	The provision of traffic management and/or highways measures in the vicinity of Horfield Road, Kingsdown required to mitigate the impact of the development	None
13/00452 / Former Magistrates Court, Nelson Street, City Centre	Richard Ennion (Horticultural Services Manager)	£10,006.76	12 Sep 19	The provision of Compensatory Tree Planting either on-street or in public open space within a one mile radius of Nelson Street	Funding allocated on 28 July 21 to Tree Planting in AC4
13/05273 / Former Police Station, New Bridewell Street, City Centre	Richard Ennion (Horticultural Services Manager)	£15,596.58	2 Jul 20	The provision of tree planting within a one mile radius of the development	Funding allocated on 28 July 21 to Tree Planting in AC4
17/04267 / Fmr Ambulance Station, Marybush Lane, City Centre	Richard Ennion (Horticultural Services Manager)	£989.38	16 Jan 24	The provision and maintenance of off-site replacement Tree Planting	Funding allocated on 28 July 21 to Tree Planting in AC4
17/06885 / Perrett House, Redcross Street, Old Market	Richard Ennion (Horticultural Services Manager)	£495.89	25 Jun 24	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Perrett House, Redcross Street	Funding allocated on 28 July 21 to Tree Planting in AC4
17/03031 / Railway Sidings, Fairlawn Rd, Montpelier	Richard Ennion (Horticultural Services Manager)	£3,394.74	21 Aug 24	The provision of 4 trees to be planted alongside the footpath that runs adjacent to the development	Funding allocated on 28 July 21 to Tree Planting on Fairlawn Road Path
18/06646 / 17 to 29 Lower Ashley Road, St. Pauls	Richard Ennion (Horticultural Services Manager)	£2,162.75	12 Apr 26	The provision and maintenance of off-site Tree Planting	Funding allocated on 28 July 21 to Tree Planting in AC4
12/02092 / Former Car Park on south side of Wilder Street, St. Pauls	Richard Ennion (Horticultural Services Manager)	£520.96	No Limit	The provision of compensatory tree planting either on street or in public open space within one mile of the application land	Funding allocated on 28 July 21 to Tree Planting in AC4
12/03671 / Bristol Entertainment Centre, Frogmore Street, City Centre	Richard Ennion (Horticultural Services Manager)	£55,111.52	No Limit	The provision and maintenance of Tree Planting within a one mile radius of the Bristol Entertainment Centre	£7,652.10 of this funding allocated on 28 July 21 to Tree Planting in AC4
13/02772 / Harris & Co Warehouse, Farris Lane, City Centre	Richard Ennion (Horticultural Services Manager)	£1,067.52	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Farris Lane	£765.21 of this funding allocated on 28 July 21 to Tree Planting in AC4
15/05530 / 31 to 45 Lower Ashley Road, St. Pauls	Richard Ennion (Horticultural Services Manager)	£8,939.83	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 31 to 45 Lower Ashley Road	£8,417.31 of this funding allocated on 28 July 21 to Tree Planting in AC4
17/00955 / Filwood House, 2 Charlton Road, St. George	Richard Ennion (Horticultural Services Manager)	£408.17	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 2 Charlton Road	None
17/03752 / Queens Building, University Walk, Clifton	Richard Ennion (Horticultural Services Manager)	£12,642.48	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of University Walk	None
17/05565 / University of Bristol, Woodlands Rd, Clifton	Richard Ennion (Horticultural Services Manager)	£18,972.79	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Woodlands Road	None
17/06561 / The Guild, 68 Park Street, City Centre	Richard Ennion (Horticultural Services Manager)	£8,749.70	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 68 Park Street	None
18/00861 / Senate House, Tyndall Avenue, Clifton	Richard Ennion (Horticultural Services Manager)	£6,337.17	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Senate House	None
18/01917 / land at 163A Church Road, Redfield	Richard Ennion (Horticultural Services Manager)	£1,595.99	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 163A Church Road	Funding allocated on 28 July 21 to Tree Planting in AC4
19/02593 / 21 St. Thomas Street, Redcliffe	Richard Ennion (Horticultural Services Manager)	£8,253.53	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 21 St. Thomas Street	None
19/05548 / Ostrich Inn, Lower Guinea Street, Redcliffe	Richard Ennion (Horticultural Services Manager)	£4,591.26	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Lower Guinea Street	None
19/06162 / Senate House, Tyndall Avenue, Clifton	Richard Ennion (Horticultural Services Manager)	£6,893.16	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Senate House	None